

University of Alaska Fairbanks  
 FY10 Management Report at March 31, 2010  
 Unrestricted F1 Funds  
 Vice Chancellor for Advancement & Community Engagement

Reporting Level 3	Total Adjusted Budget	Actual Revenue 3/31/10	Projected Revenue 6/30/10	Projected Revenue (Over) Under Budget	Expenditures YTD 3/31/10	Projected Expenditures 6/30/10	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Athletics and Recreation	5,716,840	5,533,938	5,914,043	-197,203	5,073,184	6,064,182	-347,342	-150,139
Development Office	874,199	874,199	874,199	0	467,665	857,405	16,794	16,794
KUAC	1,743,557	974,814	1,430,090	313,467	1,036,481	1,566,037	177,520	-135,947
UAF Alumni Association	209,077	179,382	187,962	21,115	131,051	185,934	23,143	2,028
University Marketing	1,795,376	1,795,235	1,795,235	141	1,241,001	1,778,767	16,609	16,468
University Relations	18,515	18,515	18,515	0	14,227	17,682	833	833
VC Advancement&Community Engagement	819,302	825,772	819,302	0	530,722	793,084	26,218	26,218
	11,176,866	10,201,855	11,039,347	137,519	8,494,331	11,263,093	-86,227	-223,746