

University of Alaska Fairbanks
 FY10 Management Report at February 28, 2010
 Unrestricted F1 Funds
 Vice Chancellor for Advancement & Community Engagement

| Reporting Level 3 | Total Adjusted Budget | Actual Revenue 2/28/10 | Projected Revenue 6/30/10 | Projected Revenue (Over) Under Budget | Expenditures YTD 2/28/10 | Projected Expenditures 6/30/10 | Projected Exp (Over) Under Budget | Projected Gain (Deficit) |
|-------------------------------------|-----------------------------|------------------------------|---------------------------------|--|-----------------------------|--------------------------------------|--|-----------------------------|
| Athletics and Recreation | 5,716,840 | 5,245,049 | 5,764,030 | -47,190 | 4,652,140 | 6,055,643 | -338,803 | -291,613 |
| Development Office | 874,199 | 894,199 | 874,199 | 0 | 427,641 | 850,924 | 23,275 | 23,275 |
| KUAC | 1,743,557 | 966,103 | 1,218,468 | 525,089 | 941,012 | 1,554,415 | 189,142 | -335,947 |
| UAF Alumni Association | 209,077 | 179,382 | 190,308 | 18,769 | 117,796 | 186,392 | 22,685 | 3,916 |
| University Marketing | 1,795,376 | 1,795,235 | 1,795,235 | 141 | 1,064,858 | 1,784,616 | 10,760 | 10,619 |
| University Relations | 18,515 | 18,515 | 18,515 | 0 | 12,173 | 18,305 | 210 | 210 |
| VC Advancement&Community Engagement | 790,729 | 828,302 | 819,302 | -28,573 | 493,255 | 811,522 | -20,793 | 7,780 |
| | 11,148,293 | 9,926,785 | 10,680,056 | 468,237 | 7,708,875 | 11,261,817 | -113,524 | -581,760 |