

University of Alaska Fairbanks
 FY10 Management Report at April 30, 2010
 Unrestricted F1 Funds
 Vice Chancellor for Advancement & Community Engagement

Reporting Level 3	Total Adjusted Budget	Actual Revenue 4/30/10	Projected Revenue 6/30/10	Projected Revenue (Over) Under Budget	Expenditures YTD 4/30/10	Projected Expenditures 6/30/10	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Athletics and Recreation	6,026,842	5,895,854	6,159,005	-132,163	5,565,860	6,098,519	-71,677	60,486
Development Office	874,199	874,199	874,199	0	545,221	763,410	110,789	110,789
KUAC	1,743,557	985,769	1,409,652	333,905	1,144,118	1,539,715	203,842	-130,062
UAF Alumni Association	209,077	184,423	190,899	18,178	144,218	180,787	28,290	10,111
University Marketing	1,795,376	1,795,235	1,795,235	141	1,425,121	1,782,183	13,193	13,052
University Relations	18,515	18,515	18,515	0	15,449	18,514	1	1
VC Advancement&Community Engagement	822,615	824,345	822,615	0	600,808	776,970	45,645	45,645
	11,490,181	10,578,340	11,270,120	220,061	9,440,795	11,160,098	330,083	110,022