FY15 Management Report at March 31, 2015
F1 Unrestricted and FD Designated Funds
Vice Chancellor for Research

<table>
<thead>
<tr>
<th>FUND CATEGORY</th>
<th>TITLE4</th>
<th>Total Adjusted Budget</th>
<th>Actual Revenue at 3/31/15</th>
<th>Projected Revenue at 6/30/15</th>
<th>Projected Revenue (Over) Under Budget</th>
<th>Actual Expenditures &amp; Encumb at 3/31/15</th>
<th>Projected Expenditures at 6/30/15</th>
<th>Projected Expenditures (Over) Under Budget</th>
<th>Projected UFB (Deficit) at 6/30/15</th>
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<tbody>
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<p>| Geophysical Institute Total | 13,915,762 | 12,093,494 | 13,453,146 | 462,616 | 9,283,225 | 12,674,374 | 1,241,388 | 778,772 |</p>
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<th>TITLE</th>
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## FY15 Management Report at March 31, 2015
Unrestricted F1 Funds Projected at June 30, 2015
Vice Chancellor for Research

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