<table>
<thead>
<tr>
<th>FUND CATEGORY</th>
<th>TITLE</th>
<th>Total Adjusted Budget</th>
<th>Actual Revenue at 9/30/13</th>
<th>Projected Revenue at 6/30/14</th>
<th>Projected Revenue (Over) Under Budget</th>
<th>Actual Expenditures &amp; Encumb at 9/30/13</th>
<th>Projected Expenditures at 6/30/14</th>
<th>Projected Expenditures (Over) Under Budget</th>
<th>Projected UFB (Deficit) at 6/30/14</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>UAF Central Managed</td>
<td>44,850,065</td>
<td>27,683,139</td>
<td>38,704,111</td>
<td>6,145,954</td>
<td>23,792,930</td>
<td>36,970,104</td>
<td>7,879,961</td>
<td>1,734,007</td>
</tr>
<tr>
<td>Designated</td>
<td>UAF Central Managed</td>
<td>57,214</td>
<td>721,875</td>
<td>721,875</td>
<td>(664,661)</td>
<td>721,875</td>
<td>721,875</td>
<td>(664,661)</td>
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</tr>
<tr>
<td>Grand Total</td>
<td></td>
<td>44,907,279</td>
<td>28,405,014</td>
<td>39,425,986</td>
<td>5,481,292</td>
<td>24,514,805</td>
<td>37,691,979</td>
<td>7,215,299</td>
<td>1,734,007</td>
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<tr>
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<td>TITLE</td>
<td>DEPT</td>
<td>Total Adjusted Budget</td>
<td>Actual Revenue at 9/30/13</td>
<td>Projected Revenue at 6/30/14</td>
<td>Projected Revenue (Over) Under Budget</td>
<td>Actual Expenditures &amp; Encumb at 9/30/13</td>
<td>Projected Expenditures at 6/30/14</td>
<td>Projected Expenditures (Over) Under Budget</td>
</tr>
<tr>
<td>---------------</td>
<td>-------</td>
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<tr>
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<td>271</td>
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</tr>
<tr>
<td></td>
<td></td>
<td><strong>UAF Central Managed</strong> Total</td>
<td>44,850,065</td>
<td>27,683,139</td>
<td>38,704,111</td>
<td>6,145,954</td>
<td>36,970,104</td>
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<td>General Administration</td>
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<td>721,875</td>
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<td>721,875</td>
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<td>(664,661)</td>
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<td>(664,661)</td>
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<tr>
<td>Designated Total</td>
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<td>57,214</td>
<td>721,875</td>
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<td>(664,661)</td>
<td>721,875</td>
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<td>24,514,805</td>
<td>37,691,979</td>
<td>7,215,299</td>
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### Expenditures

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<tr>
<th>TITLE4</th>
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<tr>
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FY14 Management Report at September 30, 2013
Restricted Funds Projected at June 30, 2014
UAF Central Managed Projects