### FY14 Management Report at April 30, 2014
### F1 Unrestricted and FD Designated Funds
### Vice Chancellor for Research

<table>
<thead>
<tr>
<th>FUND CATEGORY</th>
<th>TITLE/DESCRIPTION</th>
<th>Total Adjusted Budget</th>
<th>Actual Revenue at 4/30/14</th>
<th>Projected Revenue at 6/30/14</th>
<th>Projected Revenue (Over) Under Budget</th>
<th>Actual Expenditures &amp; Encumb at 4/30/14</th>
<th>Projected Expenditures at 6/30/14</th>
<th>Projected Expenditures (Over) Under Budget</th>
<th>Projected UFB (Deficit) at 6/30/14</th>
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**FY14 Management Report at April 30, 2014**

Unrestricted F1 Funds Projected at June 30, 2014

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<th>Projected Revenue at 6/30/14</th>
<th>Actual Expenditures &amp; Encumb at 4/30/14</th>
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