

• Agenda

- 1. New Police Chief (Cathy Catron)
- 2. Year-End Processes & Deadlines (Jason Theis)
- 3. Continuation Recap (Jason Theis)
- 4. TVEP Changes (Jason Theis)
- 5. Consolidated Fee Changes
- 6. Budget & PBC Update (Briana Walters)
- 7. July Finance Training (Susan Phillips)
- 8. Other Business

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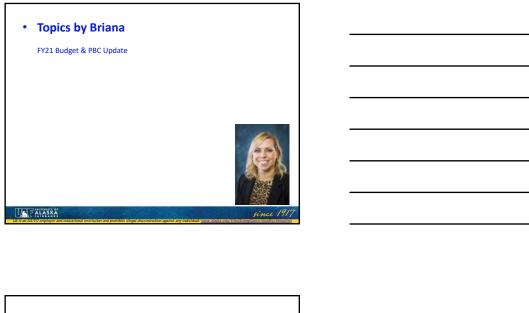
Topics by Amanda

Consolidated Fee Changes



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	FY19 Student	FY20 Student		Estimated Year	Cycle 11	Year End
	Tuition &	Tuition &	Year End (Net)	End (Net)	Change	Change
	Fees	Fees		Student Tuition	FY19 to	FY19 to
	Cycle 11	Cycle 11	Tuition & Fees			
Chancellor	-		-		0.0%	0.0%
Provost	21,670,000	26,115,000	20,598,000	25,829,000	20.5%	25.4%
Central	3,766,000	607,000	3,281,000	591,000	-83.9%	-82.0%
VC Rural, Community & Native Educ	9,663,000	8,884,000	9,501,000	8,764,000	-8.1%	-7.8%
Vice Chancellor for Student Affairs	5,893,000	4,003,000	5,896,000	4,101,000	-32.1%	-30.4%
Vice Chancellor for Admin. Services	2,294,000	1,882,000	2,305,000	1,901,000	-18.0%	-17.5%
Vice Chancellor for Research	-	5,000		5,000	0.0%	0.0%
Grand Total	43,286,000	41,496,000	41,581,000	41,191,000	-4.1%	-0.9%
			Year End Indirect Cost	Year End Indirect Cost	Change FY19 to	Change FY19 to
	Cycle 11	Cycle 11	Recovery	Recovery	FY20	FY20
Chancellor			-	-	0.0%	
Provost	5,436,000	4,912,000	6,288,000	5,293,000	-9.6%	-15.8%
Central	2,683,000	3,486,000	3,503,000	3,606,000	29.9%	2.9%
VC Rural, Community & Native Educ	301,000	226,000	318,000	249,000	-24.9%	-21.7%
Vice Chancellor for Student Affairs	-		-		0.0%	0.0%
Vice Chancellor for Admin. Services	4,391,000	3,777,000	4,633,000	3,861,000	-14.0%	-16.7%
Vice Chancellor for Research	8,237,000	10,742,000	9,460,000	12,123,000	30.4%	28.2%
Grand Total	21,048,000	23,143,000	24,202,000	25,132,000	10.0%	3.8%

Other Business	
Allocation Changes	
UFB, WCA, and SI Disbursements in FY21	
Budget Revisions	
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July Finance Training	
5 July Finance Training	
Journal Vouchers from start to finish!	
July 08: 1000 - 1100	
July 14: 1300 - 1400 July 23: 1000 - 1100	
July 29: 1100 - 1200 Listed on the UAF Financial Services website - https://www.uaf.edu/finserv/finance-	
accounting/budget-cost-records/training/index.php	
Click on the training calendar link for the session you want, then copy it to your own calendar!	
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Round Table	
What do you have to share?	
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ocations announced prior to each meeting. July 28				
August 25				
September 29		-		
October 27	A MARKE			
December 1		-		
January 26				
February 23	n n	-		
March 30				
April 27				
May 25		- -		
All dates subject to change or cancellation				