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- 1. Committed Encumbrances (Jason Theis)
- 2. COVID-19 Reporting Clarifications (Amanda Wall)
- 3. Budget & PBC Update (Briana Walters)
- 4. Budget Guidance for FY21 Jason Theis
- 5. Continuation Training Jason Theis
- 6. Feedback Jason Theis
- 7. Recharge Rate Proposals Due FRIDAY Jason Theis
- 8. Year-end Instructions and Reminders Jason Theis
- 9. Incoming Wire Process Penny Bales

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Topics by Amanda

COVID-19

Expenditure & Lost Revenue tracking related to COVID-19 https://docs.google.com/spreadsheets/d/1hngXIWJHIxof12ZXzJsd 9x7FOkw-m1Khz-zM5oDjBNO/edit?usp=sharing



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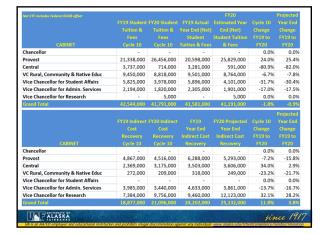
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Topics by Briana
 FY21 Budget & PBC Update

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Topics by Jason
 Committed Encumbrances
 Budget Guidance for FY21
 Continuation Training
 Feedback
 Recharge Rate Proposals Due FRIDAY (5/29)
 Year-end Instructions and Reminders



	FY17	FY18	FY19	FY20 Oct	FY20 Jan	FY20 Apr
CABINET	Actual	Actual	Actual	Projection	Projection	Projection
Chancellor	42,773	93,210	368,222	240,620	146,437	491,718
OIT	60,579	127,830	192,999	-	-	
Provost	1,850,602	444,155	2,054,965	4,665,357	1,705,636	4,563,986
VC RCNE	1,095,714	965,590	715,722	855,000	850,000	1,100,000
CTC	163,174	52,773	215,606	100,000	100,000	90,000
VC Research	1,281,897	1,920,831	2,235,488	1,968,724	2,233,227	9,869,459
VC SA	999,789	810,181	(30,454)	(1,373,577)	(1,060,836)	(114,987)
VC AS	954,505	1,312,747	810,981	471,940	1,446,036	1,011,451
Central Support	1,636,089	1,753,931	2,389,737	1,500,000	500,000	492,500
Total	8,085,122	7,481,249	8,953,266	8,428,064	5,920,500	9,869,459

• Process Presentation

• Incoming Wire Transfers (Penny Bales)



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• Round Table

• What do you have to share?



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FY20 Financial Managers' Meetings Locations announced prior to each meeting. June 30 FY21: July 28	
August 25	
September 29	
October 27	
December 1	
January 26	
February 23	
March 30	
April 27	
May 25	
All dates subject to change or cancellation	-
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