

Safety Minute	
• Hello, sunlight!	
UA is an AA/EO employer and educational institution and prohibits illegal disc	Fine 1917

Chancellor	27,000	-	-	-	-100.0%	0.0
Provost	17,275,000	22,356,000	20,598,000	29,355,000	29.4%	42.
Central	3,490,000	661,000	3,281,000	2,268,000	-81.1%	-30.9
VC Rural, Community & Native Educ	7,602,000	7,421,000	9,501,000	9,440,000	-2.4%	-0.6
Vice Chancellor for Student Affairs	5,556,000	3,438,000	5,896,000	4,008,000	-38.1%	-32.0
Vice Chancellor for Admin. Services	1,615,000	1,280,000	2,305,000	2,226,000	-20.7%	-3.
					0.0%	0.0
Vice Chancellor for Research	-	5,000		5,000	0.070	
Vice Chancellor for Research Grand Total	35,565,000 FY19 Indirect	35,161,000	41,581,000 FY19	47,302,000	-1.1%	13.8 Projecto
	FY19 Indirect	35,161,000 FY20 Indirect	FY19	47,302,000 FY20 Projected	-1.1% Cycle 06	Project Year Er
	FY19 Indirect Cost	35,161,000 FY20 Indirect Cost	FY19 Year End	47,302,000 FY20 Projected Year End	-1.1% Cycle 06 Change	Project Year Er Chang
Grand Total	FY19 Indirect Cost Recovery	35,161,000 FY20 Indirect Cost Recovery	FY19 Year End Indirect Cost	47,302,000 FY20 Projected Year End Indirect Cost	-1.1% Cycle 06 Change FY19 to	Project Year Er Chang FY19 t
	FY19 Indirect Cost	35,161,000 FY20 Indirect Cost	FY19 Year End	47,302,000 FY20 Projected Year End	-1.1% Cycle 06 Change	Project Year Er Chang FY19 t
Grand Total CABINET	FY19 Indirect Cost Recovery Cycle 06	FY20 Indirect Cost Recovery Cycle 06	FY19 Year End Indirect Cost Recovery	47,302,000 FY20 Projected Year End Indirect Cost Recovery	-1.1% Cycle 06 Change FY19 to FY20	Project Year Er Chang FY19 t FY20 0.
CAUMST Chancellor	FY19 Indirect Cost Recovery Cycle 06	35,161,000 FY20 Indirect Cost Recovery Cycle 06	FY19 Year End Indirect Cost Recovery	47,302,000 FY20 Projected Year End Indirect Cost Recovery	-1.1% Cycle 06 Change FY19 to FY20 0.0%	Project Year Er Chang FY19 t FY20 0. -4.
CABINET Chancellor Provost	FY19 Indirect Cost Recovery Cycle 06 - 3,020,000	FY20 Indirect Cost Recovery Cycle 06	FY19 Year End Indirect Cost Recovery - 6,288,000	47,302,000 FY20 Projected Year End Indirect Cost Recovery 6,039,000	-1.1% Cycle 06 Change FY19 to FY20 0.0% -9.6%	13.
CANNET Chancellor Provost Central	FY19 Indirect Cost Recovery Cycle 96 - 3,020,000 926,000	35,161,000 FY20 Indirect Cost Recovery Cycle 06 - 2,731,000 1,854,000	FY19 Year End Indirect Cost Recovery - 6,288,000 3,503,000	FY20 Projected Year End Indirect Cost Recovery - 6,039,000 3,539,000	-1.1% Cycle 06 Change FY19 to FY20 0.0% -9.6% 100.2%	Project Year Er Chang FY19 t FY20 04.
Chancellor Provost Central CV Rural, Community & Native Educ	FY19 Indirect Cost Recovery Cycle 96 - 3,020,000 926,000 161,000	35,161,000 FY20 Indirect Cost Recovery Cycle 06 - 2,731,000 1,854,000	FY19 Year End Indirect Cost Recovery - 6,288,000 3,503,000	FY20 Projected Year End Indirect Cost Recovery - 6,039,000 3,539,000	-1.1% Cycle 06 Change FY19 to FY20 0.0% -9.6% 100.2% -21.7%	Project Year Er Chang FY19 t FY20 0. -4. 1.
Chancellor Provost Central VC Rural, Community & Native Educ Vice Chancellor for Student Affairs	FY19 Indirect Cost Recovery Cycle 06 - 3,020,000 926,000 161,000	35,161,000 FY20 Indirect Cost Recovery Cycle 06 - 2,731,000 1,854,000 126,000	FY19 Year End Indirect Cost Recovery - 6,288,000 3,503,000 318,000	47,302,000 FY20 Projected Year End Indirect Cost Recovery	-1.1% Cycle 06 Change FY19 to FY20 0.0% -9.6% 100.2% -21.7% 0.0%	13.6 Project Year Er Chang FY19 t FY20 0. -4. 1. -21.

PRESENTATIONS

Concur Travel Frequently Asked Questions

- Are travel reimbursements taxable?
- I have a non-employee who needs to travel- can they use Concur?
- CTM Fees- who should pay?
 How do I reimburse an employee for local mileage in the new system?



TALASKA

since 191

Concur Reporting

- Reporting Features of Concur (Licensing)
- Delegating reporting permissions
- Business Intelligence Manager (reporting for supervisors)
 Published reports (OFA website)
 Future Travel Spend (UAF)
 Expensed Travel w/ Open Request (UAF)
 Unused Ticket Credits (UA)
- Demo- How to pull travel reports



FALASKA

• [- Toolea rens for temporary (and student) workers



