



Financial Managers' Meeting

October 30, 2018

UAF is an AA/EEO employer and educational institution and prohibits illegal discrimination against any individual. www.uaf.edu/uaa/employment/equal-opportunity/

• Safety Minute

- Slips, Trips, and Falls....

WINTER LESSONS:
HOW TO WALK ON ICE






WRONG WAY **RIGHT WAY**

UAF is an AA/EEO employer and educational institution and prohibits illegal discrimination against any individual. www.uaf.edu/uaa/employment/equal-opportunity/

• Travel Update

- Concur Project Pilot – CEM and CRCD.... November
- Trainings Happening now!
- Updates found at <https://www.alaska.edu/travel/ua-travel-project/>

UAF is an AA/EEO employer and educational institution and prohibits illegal discrimination against any individual. www.uaf.edu/uaa/employment/equal-opportunity/

• ANNOUNCEMENTS

- [Banner 9](#)
- [Recharge Equipment](#)
- [Revenue vs. Credit of Expense](#)
- [Match Funds](#)
- [JV Processing](#)
- [OFA Personnel](#)
- [October Management Report \(Due November 13\)](#)



UNIVERSITY OF ALASKA
since 1917


CABINET	FY18	FY19	FY18 Actual	FY19	Projected
	Student Tuition & Fees	Student Tuition & Fees	Year End (Net) Student Tuition & Fees	Estimated Year End (Net) Student Tuition & Fees	
Chancellor	-	30,000	62,000	30,000	0.0%
Provost	10,192,000	9,561,000	21,141,000	20,000,000	-6.2%
Central	(226,000)	(760,000)	4,480,000	3,900,000	236.3%
UAF Office Information Technology	376,000	341,000	1,001,000	910,000	-9.3%
VC Rural, Community & Native Educ	4,626,000	4,510,000	9,455,000	9,200,000	-2.5%
Vice Chancellor for Student Affairs	2,803,000	2,672,000	5,676,000	5,400,000	-4.7%
Vice Chancellor for Admin. Services	623,000	587,000	1,376,000	1,300,000	-5.8%
Vice Chancellor for Research	-	-	-	-	0.0%
Grand Total	18,394,000	16,921,000	43,193,000	40,740,000	-9.0%

CABINET	FY18	FY19	FY18	FY19	Projected
	Indirect Cost Recovery Cycle 03	Indirect Cost Recovery Cycle 03	Year End Indirect Cost Recovery	Projected Year End Indirect Cost Recovery	
Chancellor	-	-	-	-	0.0%
Provost	1,708,000	1,680,000	6,752,000	6,619,000	-1.6%
Central	(217,000)	1,310,000	3,746,000	3,900,000	-703.7%
UAF Office Information Technology	3,000	9,000	16,000	22,000	200.0%
VC Rural, Community & Native Educ	131,000	92,000	428,000	347,000	-29.8%
Vice Chancellor for Student Affairs	-	-	-	-	0.0%
Vice Chancellor for Admin. Services	2,261,000	806,000	4,741,000	4,900,000	-64.4%
Vice Chancellor for Research	2,261,000	2,463,000	9,673,000	9,800,000	8.9%
Grand Total	6,147,000	6,359,000	25,956,000	25,588,000	1.8%

UNIVERSITY OF ALASKA
since 1917

• PRESENTATIONS

- OMB Updates (Briana Walters)



UNIVERSITY OF ALASKA
since 1917

- **Round Table**

- What do you have to share?



- **FY19 Financial Managers' Meetings**

Locations announced prior to each meeting.

- November 27
- January 29
- February 26
- March 26
- April 30
- May 28



All dates subject to change or cancellation
