



Travel Update Concur Project Pilot – CEM and CRCD.... November Trainings Happening now! Updates found at https://www.alaska.edu/travel/uatravel-project/ SAP Concur © SAP Concur ©

TALASKA

ANNOUNCEMENTS

- Banner 9
- Recharge Equipment
- Revenue vs. Credit of Expense
- Match Funds
- JV Processing
- OFA Personnel

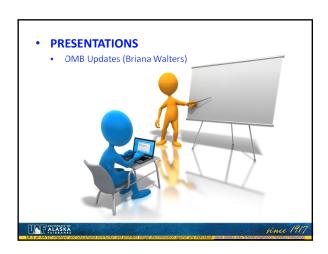
October Management Report (Due November 13)



TALASKA

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					Change	Change
Chancellor		10,000	62,000	30,000	0.0%	-51.69
Provost	10,192,000	9,561,000	21,143,000	20,000,000	-6.2%	-5.41
Central	(226,000)	(760,000)	4,480,000	3,900,000	236.3%	-12.99
UAF Office Information Technology	376,000	341,000	1,001,000	910,000	-9.3%	-9.19
VC Rural, Community & Native Educ	4,626,000	4,510,000	9,455,000	9,200,000	-2.5%	-2.79
Vice Chancellor for Student Affairs	2,803,000	2,672,000	5,676,000	5,400,000	-4.7%	-4.91
Vice Chancellor for Admin. Services	623,000	587,000	1,376,000	1,300,000	-5.8%	-5.59
Vice Chancellor for Research					0.0%	0.0
Grand Total	18,354,000	16.921.000	43,193,000	40,740,000	·B.0%	5.7
	Recovery	Recovery	Indirect Cost	End Indirect	FY18 to	FY18 to
	Cycle 03	Cycle 03	Recovery	Cost Recovery	FY19	FY19
Chancellor	CONTRACTOR .	Cycle 03	residency .	Continuously	0.0%	0.0
Provost	1.708.000	1,680,000	6,752,000	6,619,000	-1.6%	
Central	(217,000)	1.310.000	3.746.000	3,900,000	-703.7%	
UAF Office Information Technology	3.000	9.000	16,000	22,000	200.0%	37.5
VC Rural, Community & Native Educ	131,000	92,000	428,000	347,000	-29.8%	-18.9
		+			0.0%	0.0
Vice Chancellor for Student Affairs				4.900,000	-64.4%	3.4
		806,000	4.741.000			
Vice Chancellor for Student Affairs	2,261,000	806,000 2,462,000	4,741,000 9,673,000	9,800,000	8.9%	1.3
Vice Chancellor for Student Affairs Vice Chancellor for Admin. Services	2,261,000					



Round Table What do you have to share?	
Cinco 1917	
FY19 Financial Managers' Meetings Locations announced prior to each meeting.	
November 27 January 29	
February 26 March 26 April 30 May 28	
All dates subject to change or cancellation	
VATALANA Since 1917	