



Financial Managers' Meeting

September 25, 2018

- **Safety Minute**

- **Personal Safety: Visibility**



- **Title IX Reminder**

- <https://uaf.edu/titleix/>

- **ANNOUNCEMENTS**

- FY19 Distributions
- Reminder: Transfers vs. Budget Revisions
- JVs: To bulk, or not to bulk; here is the answer...
- Fellowships, Student Aid, and Assistantships
- October Management Report (It is nearly upon us!)



<i>Net STF includes Federal GASB offset</i>						
CABINET	FY18 Student Tuition & Fees Cycle 02	FY19 Student Tuition & Fees Cycle 02	FY18 Actual Year End (Net) Student Tuition & Fees	FY19 Estimated Year End (Net) Student Tuition & Fees	Cycle 02 Change FY18 to FY19	Projected Year End Change FY18 to FY19
Chancellor	-	6,000	62,000	62,000	0.0%	0.0%
Provost	10,148,000	9,689,000	21,143,000	20,187,000	-4.5%	-4.5%
Central	311,000	(341,000)	4,480,000	3,900,000	-209.6%	-12.9%
UAF Office Information Technology	386,000	351,000	1,001,000	910,000	-9.1%	-9.1%
VC Rural, Community & Native Educ	4,660,000	4,467,000	9,455,000	9,063,000	-4.1%	-4.1%
Vice Chancellor for Student Affairs	2,871,000	2,714,000	5,676,000	5,366,000	-5.5%	-5.5%
Vice Chancellor for Admin. Services	458,000	445,000	1,376,000	1,337,000	-2.8%	-2.8%
Vice Chancellor for Research	-	-	-	-	0.0%	0.0%
Grand Total	18,834,000	17,331,000	43,193,000	40,825,000	-8.0%	-5.5%

CABINET	FY18 Indirect Cost Recovery Cycle 02	FY19 Indirect Cost Recovery Cycle 02	FY18 Year End Indirect Cost Recovery	FY19 Projected Year End Indirect Cost Recovery	Cycle 02 Change FY18 to FY19	Projected Year End Change FY18 to FY19
Chancellor	-	-	-	-	0.0%	0.0%
Provost	1,110,000	1,088,000	6,752,000	6,619,000	-2.0%	-2.0%
Central	(682,000)	790,000	3,746,000	3,900,000	-215.8%	4.1%
UAF Office Information Technology	2,000	2,000	16,000	13,000	0.0%	-18.8%
VC Rural, Community & Native Educ	59,000	48,000	428,000	347,000	-18.6%	-18.9%
Vice Chancellor for Student Affairs	-	-	-	-	0.0%	0.0%
Vice Chancellor for Admin. Services	1,983,000	490,000	4,741,000	1,173,000	-75.3%	-75.3%
Vice Chancellor for Research	1,466,000	1,415,000	9,673,000	9,333,000	-3.5%	-3.5%
Grand Total	3,938,000	3,833,000	25,356,000	21,385,000	-2.7%	-15.7%

- **PRESENTATIONS**
 - OMB Updates (Me)
 - AVC Updates (More Me)
 - Travel (Yep, I'm Still Here!)



- **Travel Update**

- Concur Project Pilot – November
- Regulation update list circulating now
- Updates found at <https://www.alaska.edu/travel/ua-travel-project/>
- Implementation Plan for UAF
 - Travel Coordinator Round Tables -“Training the Trainers”
 - Training methods- large groups, one-on-one, e-learning, web meetings, etc.



- **Discussions**

- What do you have to share?



- **FY19 Financial Managers' Meetings**

Locations announced prior to each meeting.

October 30
November 27
January 29
February 26
March 26
April 30
May 28



All dates subject to change or cancellation