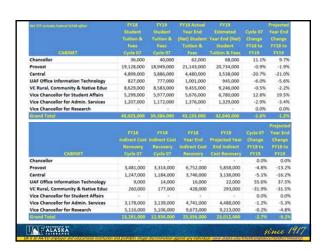






CABINET FY17 Actual Actual Actual Projection FY19 Oct Projection Projection Projection FY19 Apr Projection Projection PY19 Apr Projection Projection PY19 Apr Projection Projection PY19 Apr Projection PY
OIT 60,579 127,830 96,202 96,893 Provost 1,850,602 444,155 3,520,794 1,541,556 VC RCNE 1,095,714 965,590 750,000 900,000 CTC 163,174 52,773 100,000 185,000 VC Research 1,281,897 1,920,831 2,537,366 1,938,779 VC SA 994,509 810,181 617,292 827,131 VC AS 954,505 1,312,747 744,152 1,157,197 Central Support 1,636,089 1,753,931 1,516,200 1,500,000
Provost 1,850,602 444,155 3,520,794 1,541,556 VC RCNE 1,095,714 965,590 750,000 900,000 CTC 163,174 52,773 100,000 185,000 VC Research 1,281,897 1,920,831 2,537,366 1,938,779 VC SA 999,789 810,181 617,292 827,131 VC AS 954,505 1,312,747 744,152 1,157,197 Central Support 1,636,089 1,753,931 1,516,200 1,500,000
VC RCNE 1,095,714 965,590 750,000 900,000 CTC 163,174 52,773 100,000 185,000 VC Research 1,281,897 1,920,831 2,537,366 1,938,779 VC SA 999,789 810,181 617,292 827,131 VC AS 954,505 1,312,747 744,152 1,157,197 Central Support 1,636,089 1,753,931 1,516,200 1,500,000
CTC 163,174 52,773 100,000 185,000 VC Research 1,281,897 1,920,831 2,537,366 1,938,779 VC SA 994,505 1,312,747 744,152 1,157,197 Central Support 1,636,089 1,753,931 1,516,200 1,500,000
VC Research 1,281,897 1,920,831 2,537,366 1,938,779 VC SA 999,789 810,181 617,292 827,131 VC AS 954,505 1,312,747 744,152 1,157,197 Central Support 1,636,089 1,753,931 1,516,200 1,500,000
VC SA 999,789 810,181 617,292 827,131 VC AS 954,505 1,312,747 744,152 1,157,197 Central Support 1,636,089 1,753,931 1,516,200 1,500,000
VC AS 954,505 1,312,747 744,152 1,157,197 Central Support 1,636,089 1,753,931 1,516,200 1,500,000
Central Support 1,636,089 1,753,931 1,516,200 1,500,000
Total 8,085,122 7,481,249 9,994,460 8,235,290





PRESENTATIONS OMB Updates (Briana Walters) AVC Updates (Julie Queen) PRESENTATIONS Market (Julie Queen) PRESENTATIONS AVC Updates (Briana Walters) AVC Updates (Julie Queen)	
• Round Table • What do you have to share? **The share of the share o	
FY19 Financial Managers' Meetings Locations announced prior to each meeting.	
March 26 April 30 May 28	
All dates subject to change or cancellation	