



Financial Managers' Meeting

September 26, 2017

- **Safety Minute**
 - **Headlight / Sun Glare**



- **ANNOUNCEMENTS**

- Reminder: No intra-agency account codes on cash deposits!
- Cash Deposits versus Reimbursements
- Procard Use: Prohibited on Internal Transactions
- OFA Transaction Manager Position

- Travel Update





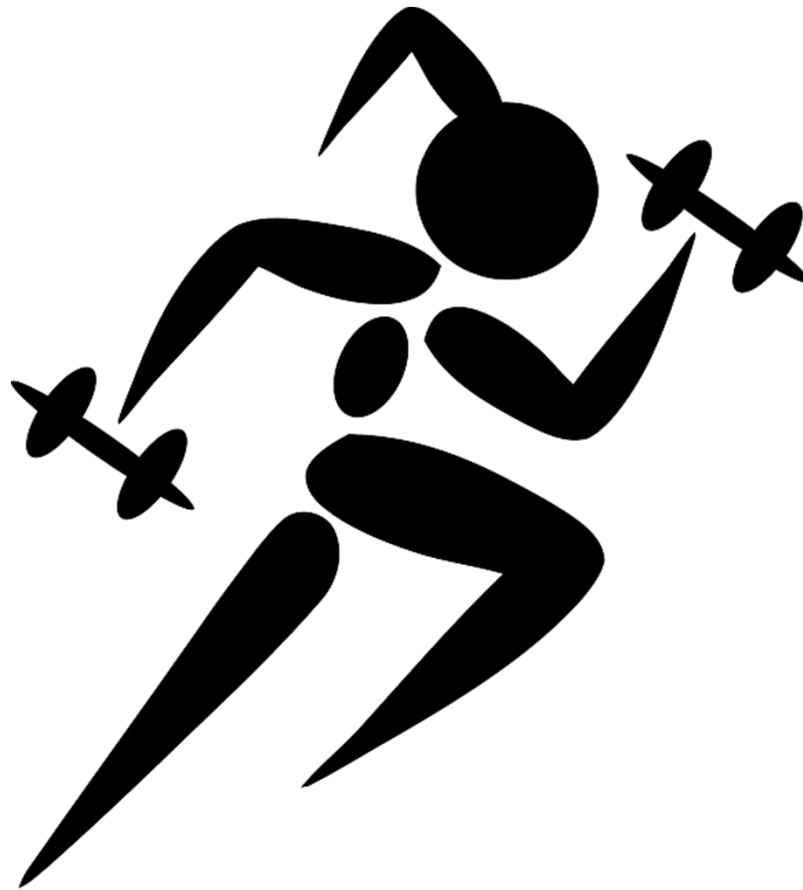
CABINET	FY17 September Student Tuition & Fees	FY18 September Student Tuition & Fees	FY17 Actual Year End Student Tuition & Fees	FY18 Estimated Year End Student Tuition & Fees	Fall Semester Change FY17 to FY18	Estimated Year End Change FY17 to FY18
Provost	10,710,567	10,129,813	21,782,146	20,700,000	-5.4%	-5.0%
Central	4,423,145	6,198,497	4,942,960	4,700,000	40.1%	-4.9%
UAF Office Information Technology	368,580	375,431	1,034,364	1,050,000	1.9%	1.5%
VC Rural, Community & Native Educ	4,371,063	4,597,047	9,326,968	9,600,000	5.2%	2.9%
VC University & Student Advancement	4,764,293	2,898,951	6,228,878	6,400,000	-39.2%	2.7%
Vice Chancellor for Admin. Services	911,815	624,839	1,211,245	1,300,000	-31.5%	7.3%
Vice Chancellor for Research	-	-	-	-	0.0%	0.0%
Grand Total	25,549,463	24,824,578	44,526,560	43,750,000	-2.8%	-1.7%

- **PRESENTATIONS**

- FY19 Budget Preparation (OMB – Briana Walters)



- **DISCUSSIONS**
 - Training Needs



- **FY18 Financial Managers' Meetings**

Locations announced prior to each meeting.

October 31

December 04

January 30

February 27

March 27

April 24

May 29



All dates subject to change or cancellation