• Safety Minute
  • Cyber Safety (aka, Information Security)
  UA IT Standards: http://www.alaska.edu/oit/standards/
  Phishing: http://www.alaska.edu/oit/servicecatalog/antivirus-phishing/
  Personally identifiable information (PII) compromised? Visit IdentityTheft.gov:

• ANNOUNCEMENTS
  • Year End Activities
    • R15 LR Run... July 17!
    • Match Balancing (June 30)
  Clarifications:
    1. Match fund balance must be *at least* zero at the end of each fiscal year.
    2. Total revenue cannot exceed authorized budget.
    3. Match transfers are ONE WAY. No transfers from match to general unrestricted (except under limited circumstances).
**April Projections**

**Fund 1 Unreserved Fund Balance**

<table>
<thead>
<tr>
<th>CATEGOR</th>
<th>FY16 Actual</th>
<th>FY17 Actual</th>
<th>FY18 Oct Projection</th>
<th>FY18 Jan Projection</th>
<th>FY18 Mar Projection</th>
<th>FY18 Apr Projection</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chancellor</td>
<td>32,811</td>
<td>42,773</td>
<td>123,522</td>
<td>57,356</td>
<td>44,799</td>
<td>52,861</td>
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<td>OT</td>
<td>18,307</td>
<td>60,579</td>
<td>35,611</td>
<td>76,504</td>
<td>99,872</td>
<td>100,575</td>
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<td>Provost</td>
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<td>1,650,022</td>
<td>414,553</td>
<td>330,794</td>
<td>1,044,170</td>
<td>1,127,241</td>
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<td>VC BCNE</td>
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<td>1,095,714</td>
<td>750,000</td>
<td>799,998</td>
<td>800,001</td>
<td>743,709</td>
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<td>CTC</td>
<td>176,466</td>
<td>163,174</td>
<td>50,009</td>
<td>50,000</td>
<td>69,926</td>
<td>105,000</td>
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<td>VC Research</td>
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<td>1,281,897</td>
<td>1,770,202</td>
<td>2,428,781</td>
<td>1,499,945</td>
<td>1,932,733</td>
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<tr>
<td>VC SA</td>
<td>3,145,067</td>
<td>999,765</td>
<td>370,601</td>
<td>441,873</td>
<td>511,604</td>
<td>980,277</td>
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<td>VC AS</td>
<td>1,665,186</td>
<td>664,505</td>
<td>1,704,742</td>
<td>1,100,970</td>
<td>1,166,023</td>
<td>1,177,038</td>
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<td>Central Support</td>
<td>1,040,478</td>
<td>1,656,019</td>
<td>1,500,000</td>
<td>1,500,000</td>
<td>1,500,000</td>
<td>1,500,000</td>
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<tr>
<td>Total</td>
<td>6,638,997</td>
<td>5,085,122</td>
<td>6,729,252</td>
<td>6,771,284</td>
<td>5,565,476</td>
<td>6,720,028</td>
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</tbody>
</table>

**Presentations**

- OMB Updates (Briana Walters)
- AVC Updates (Julie Queen)
- Travel (Rachel Jeppsen)
• **Travel Update**
  - Concur Project on Track for August-Sept Rollout
  - User Testing
  - Staff Appreciation Day Demo
  - CTM (booking tool)
  - Implementation Team
  - Updates found at https://www.alaska.edu/travel/ua-travel-project/
  - Implementation Plan for UAF
    - Travel Coordinator Round Tables: “Training the Trainers”
    - Training methods: large groups, one-on-one, e-learning, web meetings, etc.

• **Discussions**
  - Continuation Budget - Due June 08 (COB)
  - Recording available on continuation site… and here!
    https://youtu.be/H4LPFCJyZv4
  - Budget Sheets Provided June 01
  - FY19 Benefit Rates…

• **FY19 Financial Managers’ Meetings**
  Locations announced prior to each meeting.
  - August 28
  - September 25
  - October 30
  - November 27
  - January 29
  - February 26
  - March 26
  - April 30
  - May 28
  *All dates subject to change or cancellation*