Financial Managers’ Meeting
March 27, 2018

• Safety Minute
  • Sunglasses! (AKA, Eye Protection)

• ANNOUNCEMENTS
  • Faculty Leave Cash-In Option
  • Reminder: Expenditure Credits vs. Revenue
  • Reminder: Transfer vs. Budget Revision
  • When is a “bulk” JV acceptable?
  • March Management Report (Due April 17)
    • Projecting FM and FC fund types
PRESENTATIONS
- OMB Updates (Briana Walters)
- AVC Updates (Julie Queen)

Discussions
- FY19 Continuation Budget Prep
  - Benefit Rates
  - ATB Adjustments
  - CBAs
  - Revenue Targets
FY18 Financial Managers’ Meetings
Locations announced prior to each meeting.

April 24
May 29

All dates subject to change or cancellation