



# Financial Managers' Meeting

January 30, 2018



- **Safety Minute**

- **Preparing for the field season!**

- <http://www.uaf.edu/safety/occupational-safety/field-researchers/>



- **ANNOUNCEMENTS**

- UAF Gaming Permit Status
- Unit Realignments
- January Management Report (Due February 13)



*Net STF includes Federal GASB offset*

CABINET	FY17 Student	FY18 Student	FY17 Actual	FY18	Cycle 06	Projected
	Tuition & Fees	Tuition & Fees	Year End (Net)	Estimated Year		
	Cycle 06	Cycle 06	Tuition & Fees	End (Net)	Change	Year End
				Student Tuition	FY17 to	Change
				& Fees	FY18	FY17 to
Provost	18,652,007	17,658,935	21,782,146	20,800,000	-5.3%	-4.5%
Central	10,396,491	10,423,272	4,942,960	4,900,000	0.3%	-0.9%
UAF Office Information Technology	780,949	764,165	1,034,364	980,000	-2.1%	-5.3%
VC Rural, Community & Native Educ	7,863,042	7,984,702	9,326,968	9,800,000	1.5%	5.1%
Vice Chancellor for Student Affairs	5,738,067	4,891,917	6,228,878	5,500,000	-14.7%	-11.7%
Vice Chancellor for Admin. Services	977,530	631,475	1,003,194	950,000	-35.4%	-5.3%
Vice Chancellor for Research			-	-	0.0%	0.0%
<b>Grand Total</b>	<b>44,408,086</b>	<b>42,354,467</b>	<b>44,318,509</b>	<b>42,930,000</b>	<b>-4.6%</b>	<b>-3.1%</b>

CABINET	FY17 Indirect	FY18 Indirect	FY17	FY18 Projected	Cycle 06	Projected
	Cost	Cost	Year End	Year End		
	Recovery	Recovery	Indirect Cost	Indirect Cost	Change	Year End
	Cycle 06	Cycle 06	Recovery	Recovery	FY17 to	Change
					FY18	FY17 to
Provost	3,321,039	3,108,901	6,776,311	6,400,000	-6.4%	-5.6%
Central	952,120	961,548	3,685,241	3,700,000	1.0%	0.4%
UAF Office Information Technology	9,223	8,185	18,702	18,000	-11.3%	-3.8%
VC Rural, Community & Native Educ	219,004	244,181	445,870	460,000	11.5%	3.2%
Vice Chancellor for Student Affairs	-	12	-	12	0.0%	0.0%
Vice Chancellor for Admin. Services	3,081,245	2,995,895	4,784,314	4,600,000	-2.8%	-3.9%
Vice Chancellor for Research	4,740,273	4,566,282	10,088,617	9,700,000	-3.7%	-3.9%
<b>Grand Total</b>	<b>12,322,904</b>	<b>11,885,004</b>	<b>25,799,055</b>	<b>24,878,012</b>	<b>-3.6%</b>	<b>-3.6%</b>



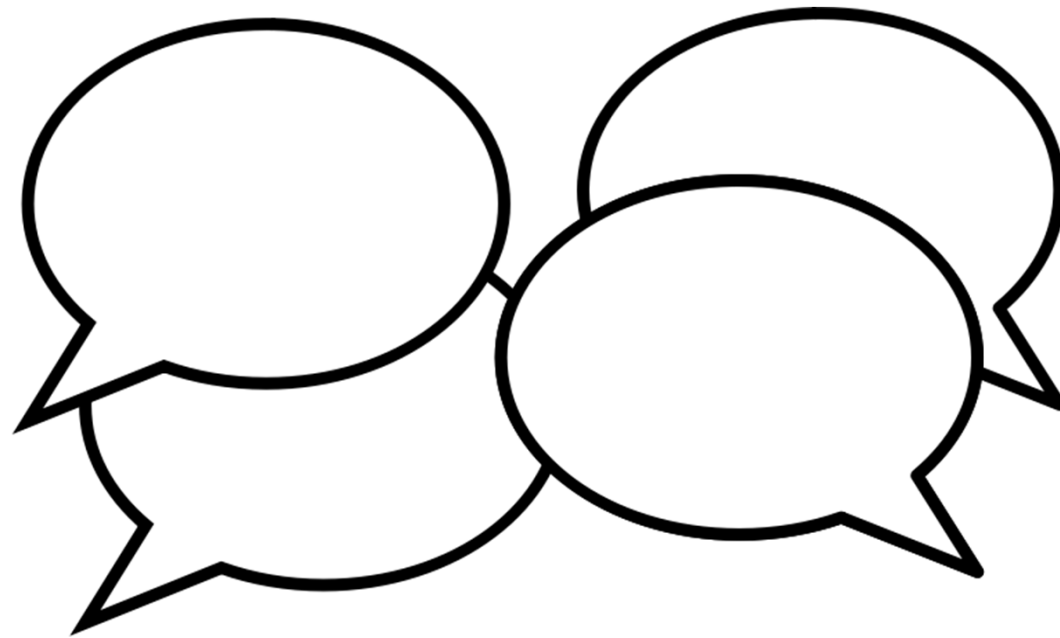
- **PRESENTATIONS**

- OMB Updates (Briana Walters)
- AVC Updates (Julie Queen)



- **Discussions**

- Travel Processing Changes (Three Months In!)
- FTO Cash-In



- **FY18 Financial Managers' Meetings**

*Locations announced prior to each meeting.*

February 27

March 27

April 24

May 29



*All dates subject to change or cancellation*