



**Financial Managers' Meeting**

January 30, 2018

UAF is an AA/EEO employer and educational institution and prohibits illegal discrimination against any individual. <http://www.uaf.edu/diversityandcommunityrelations/>

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**• Safety Minute**

- Preparing for the field season!
  - <http://www.uaf.edu/safety/occupational-safety/field-researchers/>



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**• ANNOUNCEMENTS**

- UAF Gaming Permit Status
- Unit Realignment
- January Management Report (Due February 13)



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Net FTE includes Federal OASD effort	FY17 Student Tuition & Fees		FY18 Student Tuition & Fees		FY17 Actual Year End (Net) Student Tuition & Fees		FY18 Estimated Year End (Net) Student Tuition & Fees		Cycle 06 Change FY17 to FY18	Projected Year End Change FY17 to FY18
	FY17 Student Tuition & Fees	FY18 Student Tuition & Fees	FY17 Actual Year End (Net) Student Tuition & Fees	FY18 Estimated Year End (Net) Student Tuition & Fees	FY17 Actual Year End (Net) Student Tuition & Fees	FY18 Estimated Year End (Net) Student Tuition & Fees				
	Cycle 06	Cycle 06	Cycle 06	Cycle 06	Cycle 06	Cycle 06				
<b>CABINET</b>										
Provost	18,652,007	17,658,935	21,782,146	20,800,000	-5.3%	-4.5%				
Central	10,396,491	10,423,272	4,942,960	4,900,000	0.3%	-0.9%				
UAF Office Information Technology	780,949	764,165	1,034,364	980,000	-2.1%	-5.3%				
VC Rural, Community & Native Educ	7,863,042	7,984,702	9,326,968	9,800,000	1.5%	5.1%				
Vice Chancellor for Student Affairs	5,738,067	4,891,917	6,228,878	5,500,000	-14.7%	-11.7%				
Vice Chancellor for Admin. Services	977,530	631,475	1,003,194	950,000	-35.4%	-5.3%				
Vice Chancellor for Research	-	-	-	-	0.0%	0.0%				
<b>Grand Total</b>	<b>44,408,086</b>	<b>42,354,467</b>	<b>44,318,509</b>	<b>42,930,000</b>	<b>-4.6%</b>	<b>-3.1%</b>				

Net FTE includes Federal OASD effort	FY17 Indirect Cost Recovery		FY18 Indirect Cost Recovery		FY17 Indirect Cost		FY18 Projected Indirect Cost		Cycle 06 Change FY17 to FY18	Projected Year End Change FY17 to FY18
	FY17 Indirect Cost Recovery	FY18 Indirect Cost Recovery	FY17 Indirect Cost	FY18 Projected Indirect Cost	FY17 Indirect Cost	FY18 Projected Indirect Cost				
	Cycle 06	Cycle 06	Cycle 06	Cycle 06	Cycle 06	Cycle 06				
<b>CABINET</b>										
Provost	3,321,039	3,108,901	6,776,311	6,400,000	-6.4%	-5.6%				
Central	952,120	961,548	3,685,241	3,700,000	1.0%	0.4%				
UAF Office Information Technology	9,223	8,185	18,702	18,000	-11.3%	-3.8%				
VC Rural, Community & Native Educ	219,004	244,181	445,870	460,000	11.5%	3.2%				
Vice Chancellor for Student Affairs	-	12	-	12	0.0%	0.0%				
Vice Chancellor for Admin. Services	3,081,245	2,995,895	4,784,314	4,600,000	-2.8%	-3.9%				
Vice Chancellor for Research	4,740,273	4,566,282	10,088,617	9,700,000	-3.7%	-3.9%				
<b>Grand Total</b>	<b>12,322,504</b>	<b>11,885,004</b>	<b>25,799,055</b>	<b>24,878,012</b>	<b>-3.6%</b>	<b>-3.6%</b>				

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- **PRESENTATIONS**
  - OMB Updates (Briana Walters)
  - AVC Updates (Julie Queen)



Dear Past,  
Thanks for all the lessons.  
Dear Future,  
I'm ready...

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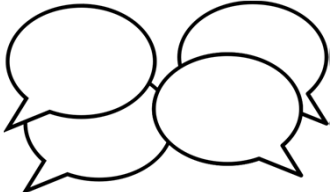
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- **Discussions**
  - Travel Processing Changes (Three Months In!)
  - FTO Cash-In



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• **FY18 Financial Managers' Meetings**

*Locations announced prior to each meeting.*

February 27  
March 27  
April 24  
May 29



*All dates subject to change or cancellation*

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