



Financial Managers' Meeting

August 30, 2016

- **Safety Minute**

- **Strokes**

- **Know the warning signs!**
 - **From the American Heart Association (<http://goo.gl/WtTfJu>):**



F.A.S.T. is an easy way to remember the sudden signs of stroke. When you can spot the signs, you'll know that you need to **call 9-1-1 for help** right away. F.A.S.T. is:



Face Drooping – Does one side of the face droop or is it numb? Ask the person to smile. Is the person's smile uneven?

Arm Weakness – Is one arm weak or numb? Ask the person to raise both arms. Does one arm drift downward?

Speech Difficulty – Is speech slurred? Is the person unable to speak or hard to understand? Ask the person to repeat a simple sentence, like "The sky is blue." Is the sentence repeated correctly?

Time to call 9-1-1 – If someone shows any of these symptoms, even if the symptoms go away, call 9-1-1 and get the person to the hospital immediately. Check the time so you'll know when the first symptoms appeared.

- **ANNOUNCEMENTS**

- FY17 Faculty Market Increases (A9/F9)
- Functional Use Survey.... It is Coming!
- FY16 UFB
- FY17 GF Base Increase



Fund 1 Unreserved Fund Balance

CABINET	FY14 Actual	FY15 Actual	FY16 Oct Projection	FY16 Jan Projection	FY16 Mar Projection	FY16 Apr Projection
Chancellor	86,025	91,828	3,200	(80,961)	(50,405)	(46,116)
eLearning	(16,147)	102,683	188,447	37,535	149,224	0
OIT	59,846	53,775	67,557	66,488	94,917	10,119
Provost	1,041,426	1,462,542	3,241,827	2,340,609	1,954,810	1,523,343
VC RCNE	803,522	457,074	550,002	300,001	350,000	350,001
CTC	234,178	91,147	75,070	110,000	150,000	150,000
VC Research	1,771,265	1,165,260	1,513,469	1,506,711	1,630,879	1,885,992
VC USA	84,376	251,184	(532,120)	(123,026)	106,872	291,050
VC AS	699,613	653,219	613,490	687,995	547,140	867,943
Central Support	1,759,564	2,221,518	1,500,000	1,500,000	1,500,000	1,500,000
Total	6,523,669	6,550,230	7,220,941	6,345,351	6,433,435	6,532,332



CABINET	Balance
Chancellor	32,811
UAF Office Information Technology	58,307
Provost	1,425,508
VC Rural, Community & Native Educ	366,393
Vice Chancellor for Research	1,591,716
VC University & Student Advancement	549,966
Vice Chancellor for Admin. Services	1,092,900
UAF Central Managed Projects	1,567,027
Grand Total	6,684,628



- **PRESENTATIONS**

- Transfers – Use the right one for the job!
- OMB Updates
- FY17 Match Funds ARE HERE



- **DISCUSSIONS**

- Travel Accuracy
- ICR Distribution



- **FY17 Financial Managers' Meetings**

Locations announced prior to each meeting.

October 25
November 29
January 31
February 28
March 28
April 25
May 30



All dates subject to change or cancellation