



Financial Managers' Meeting

February 28, 2017

• **Safety Minute**

- Slips
 - It is the season!
 - Where are the most likely places to slip outside?
 - Building Entrances
 - Exiting your car
 - Slopes
 - Shady areas
 - Stairs




UNIVERSITY OF ALASKA FAIRBANKS since 1917

• **January Management Report**

Fund 1 Unreserved Fund Balance

CABINET	FY15 Actual	FY16 Actual	FY17 Oct Projection	FY17 Jan Projection	FY17 Mar Projection	FY17 Apr Projection
Chancellor	91,828	32,811	294,605	173,157		
eLearning	102,683	6,056	278,812	188,432		
OIT	53,775	58,307	4,585	28,726		
Provost	1,462,542	1,397,904	2,809,740	1,981,118		
VC RCNE	457,074	227,667	550,000	454,602		
CTC	91,147	126,496	40,000	50,000		
VC Research	1,165,260	1,568,935	942,954	1,367,656		
VC USA	251,184	545,057	336,532	291,890		
VC AS	653,219	1,085,186	961,659	1,389,476		
Central Support	2,221,518	1,590,478	1,500,000	1,500,000		
Total	6,550,230	6,638,897	7,718,888	7,425,056		



UNIVERSITY OF ALASKA FAIRBANKS since 1917

• **FY17 Financial Managers' Meetings**

Locations announced prior to each meeting.

March 28
April 25
May 30



All dates subject to change or cancellation



since 1917
