



Financial Managers' Meeting



April 26, 2016

• Safety Minute

- Spring Weather Hazards

- Heat
- Lightning
- Flash Floods
- Fire
- Precipitation
- Wind



- **ANNOUNCEMENTS**

- Tax Status Determination Form (TSDF)
- April Travel Audit
- Recharge Rate Proposals

May 19



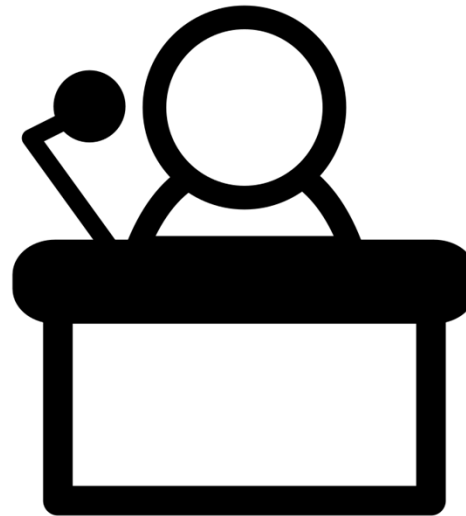
CABINET	FY16 Actual Net Student Tuition & Fees at Cycle 09	FY15 Actual Net Student Tuition & Fees at Cycle 09	FY16 Projected Student Tuition & Fees	FY15 Actual Year End Student Tuition & Fees	Cycle 09 Change FY15 to FY16	Year End Change FY15 to FY16
Central	5,983,207	3,749,755	4,994,480	3,007,030	59.6%	66.1%
Provost	20,483,480	21,207,955	21,201,465	20,978,788	-3.4%	1.1%
UAF Office Information Technology	998,005	790,805	1,010,000	836,028	26.2%	20.8%
VC Rural, Community & Native Educ	9,594,440	9,412,783	9,943,768	9,938,157	1.9%	0.1%
VC University & Student Advancement	6,069,085	6,470,924	6,272,025	6,590,624	-6.2%	-4.8%
Vice Chancellor for Admin. Services	1,130,620	996,250	1,194,680	1,060,310	13.5%	12.7%
Vice Chancellor for Research	0	0	0	-	0.0%	0.0%
Grand Total	44,258,837	42,628,472	44,616,418	42,410,936	3.8%	5.2%

CABINET	FY16 Actual Indirect Cost Recovery Cycle 09	FY15 Actual Indirect Cost Recovery Cycle 09	FY16 Projected Indirect Cost Recovery	FY15 Actual Year End Indirect Cost Recovery	Cycle 09 Change FY15 to FY16	Year End Change FY15 to FY16
Provost	4,659,275	4,029,405	6,851,914	5,803,309	15.6%	18.1%
UAF Central Managed Projects	2,036,298	1,800,451	3,448,500	3,318,369	13.1%	3.9%
UAF Office Information Technology	18,492	17,545	29,000	28,890	5.4%	0.4%
VC Rural, Community & Native Educ	306,946	298,567	403,965	434,503	2.8%	-7.0%
VC University & Student Advancement	0	171	0	240	-100.0%	-100.0%
Vice Chancellor for Admin. Services	3,662,590	3,433,281	4,642,590	4,316,024	6.7%	7.6%
Vice Chancellor for Research	6,508,679	6,053,497	9,028,147	8,743,594	7.5%	3.3%
Grand Total	17,192,280	15,632,917	24,404,116	22,644,929	10.0%	7.8%



- **PRESENTATIONS**

- OMB Updates



- **FY16 Financial Managers' Meetings**

Locations announced prior to each meeting.

May 31



All dates subject to change or cancellation