



Financial Managers' Meeting

September 30, 2014

- **Safety Minute**

- Emergency Procedures
- Protection of Minors (two trainings) – Before Dec 31



- **ANNOUNCEMENTS**

- Foreign Wire Transfers
- Access Request Forms
- Management Reporting (Sept close 10/8, due 10/14)
- TEM Updates
- Travel eMail Communications
- Strategic Reinvestments



| Strategic Investments | FY15 | On-going |
|---|------------------|------------------|
| CNSM Vet. Med. (pending tuition revenue generation) | 600,000 | FY16 SR |
| CNSM eLearn/Math & TA support | 200,000 | 200,000 |
| SFOS Bridge Funding/Ocean Acidification Faculty | 150,000 | 75,000 |
| Online BBA/MBA | 115,000 | 115,000 |
| Masters of Emergency Management | 75,000 | 145,000 |
| Ph.D. Psychology | 92,000 | 92,000 |
| RV Sikuliaq ² | 250,000 | 500,000 |
| ACUASI ³ | 150,000 | FY16 SR |
| Match Pool Research Equipment (one-time) | 200,000 | - |
| Arctic Initiatives (one-time) | 400,000 | - |
| Library eJournals (one-time) | 100,000 | - |
| Interdisciplinary Graduate Programs (one-time) | 100,000 | - |
| Title IX Compliance Officer and related support | 150,000 | FY16 SR |
| CTC Hangar Payment (one-time) | 200,000 | - |
| Subtotal | 2,782,000 | 1,127,000 |



- **PRESENTATIONS**

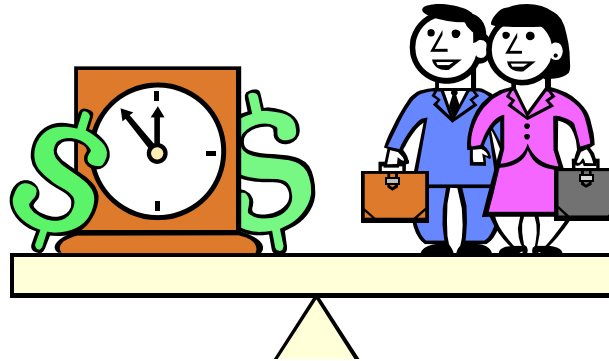
- OnBase for the (Finance) Masses
 - [OnBase Thin Client Training Guide](#)
 - [Finance Access Request Form:](#)
OB_PROD FIN_VIEW_CLS
- [Budget Status Reports](#)
Coming Soon!



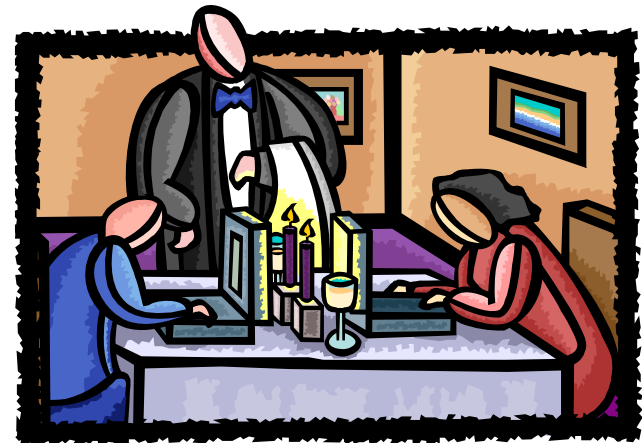
- **DISCUSSIONS**

- Vacancy Management – Reserved and Vacant PCNs

All positions vacant for more than one year require immediate action!



- Rep Allowance: Entertainment or Not?



- **FY15 Financial Managers' Meetings**

Dates are subject to change; locations announced prior to each meeting.

October 28
November 25
January 27
February 24
March 31
April 28
May 26

