• **Safety Minute**
  
  • Emergency Procedures
  
  • Have you completed the Title IX training? (Aug 31)
  
  • How about Protection of Minors? (Dec 31)
• **ANNOUNCEMENTS**
  • Budget Balancing at D-Level and NCHEMS
  • Budget Revision Backup
  • Budget Controls
  • Activity Codes
  • DocuSign – [Employee Tuition Waiver](#) (Bursar)
  • UFB Distributions to Cabinet – August 21, 2014

<table>
<thead>
<tr>
<th>CABINET</th>
<th>FY14 Total Revenue</th>
<th>FY14 Total Expenditures</th>
<th>UFB</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chancellor</td>
<td>4,888,613</td>
<td>4,818,736</td>
<td>69,878</td>
</tr>
<tr>
<td>Provost</td>
<td>97,088,020</td>
<td>96,046,594</td>
<td>1,041,426</td>
</tr>
<tr>
<td>UAF Central Managed Projects</td>
<td>44,317,070</td>
<td>42,557,506</td>
<td>1,759,564</td>
</tr>
<tr>
<td>UAF Office Information Technology</td>
<td>4,630,324</td>
<td>4,570,478</td>
<td>59,846</td>
</tr>
<tr>
<td>VC Rural, Community &amp; Native Educ</td>
<td>36,172,297</td>
<td>35,134,597</td>
<td>1,037,700</td>
</tr>
<tr>
<td>VC University &amp; Student Advancement</td>
<td>23,587,924</td>
<td>23,503,548</td>
<td>84,376</td>
</tr>
<tr>
<td>Vice Chancellor for Admin. Services</td>
<td>34,789,049</td>
<td>34,089,436</td>
<td>699,613</td>
</tr>
<tr>
<td>Vice Chancellor for Research</td>
<td>27,324,592</td>
<td>25,553,327</td>
<td>1,771,265</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>272,797,890</strong></td>
<td><strong>266,274,221</strong></td>
<td><strong>6,523,669</strong></td>
</tr>
</tbody>
</table>
• Presentations

• Administrative & Support Review – Briana Walters
  Admin Support Tool

• Shared Services – Faye Gallant
  UAF Guide to Shared Services
• DISCUSSIONS

• Recharge Equipment Budget Revisions
• Fund Rollups
• Revenue JVs (9210/9222)
• DocuSign
• OnBase - Finance
FY15 Financial Managers’ Meetings

Dates are subject to change; locations announced prior to each meeting.

- September 30
- October 28
- November 25
- January 27
- February 24
- March 31
- April 28
- May 26