



# Financial Managers' Meeting

August 26, 2014

- **Safety Minute**

- Emergency Procedures
- Have you completed the Title IX training? (Aug 31)
- How about Protection of Minors? (Dec 31)



# • ANNOUNCEMENTS

- Budget Balancing at D-Level and NCHEMS
- Budget Revision Backup
- Budget Controls
- Activity Codes
- DocuSign – Employee Tuition Waiver (Bursar)
- UFB Distributions to Cabinet – August 21, 2014



CABINET	FY14 Total	FY14 Total	UFB
	Revenue	Expenditures	
Chancellor	4,888,613	4,818,736	69,878
Provost	97,088,020	96,046,594	1,041,426
UAF Central Managed Projects	44,317,070	42,557,506	1,759,564
UAF Office Information Technology	4,630,324	4,570,478	59,846
VC Rural, Community & Native Educ	36,172,297	35,134,597	1,037,700
VC University & Student Advancement	23,587,924	23,503,548	84,376
Vice Chancellor for Admin. Services	34,789,049	34,089,436	699,613
Vice Chancellor for Research	27,324,592	25,553,327	1,771,265
<b>Grand Total</b>	<b>272,797,890</b>	<b>266,274,221</b>	<b>6,523,669</b>

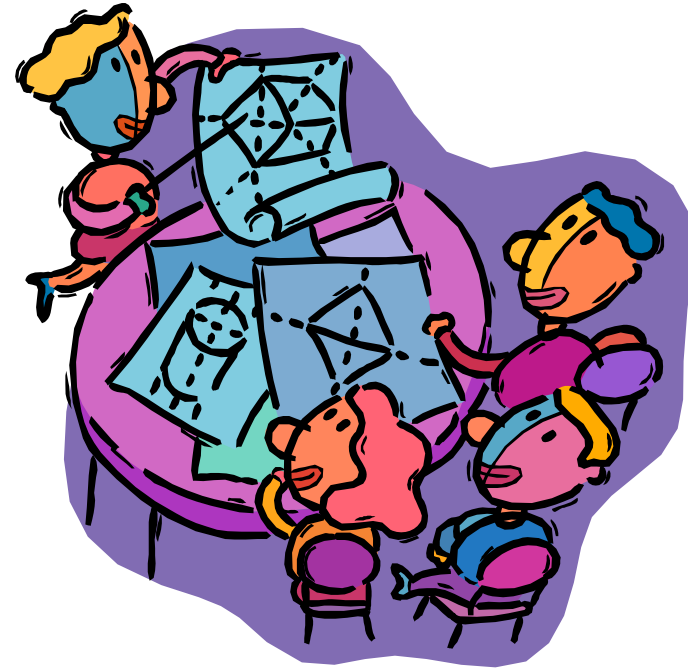
- **Presentations**



- Administrative & Support Review – Briana Walters  
*Admin Support Tool*
- Shared Services – Faye Gallant  
*UAF Guide to Shared Services*

- **DISCUSSIONS**

- Recharge Equipment Budget Revisions
- Fund Rollups
- Revenue JVs (9210/9222)
- DocuSign
- OnBase - Finance



- **FY15 Financial Managers' Meetings**

*Dates are subject to change; locations announced prior to each meeting.*

September 30

October 28

November 25

January 27

February 24

March 31

April 28

May 26

