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MEMORANDUM

TO: Deans and Directors and Financial Managers
FROM: Raaj Kurapati, Associate Vice Chancellor, Financial Services
DATE: October 29, 2012
SUBJECT: Representational Allowance Changes

Recognizing the administrative burden caused by the current UA Regulations governing representational allowances, UAF, led by Vice Chancellor Pat Pitney requested the Statewide VP for Finance, Dr. Ashok Roy to review current expectations. Based on this review and recommendations from the three MAU's, President Gamble has approved, effective immediately, the following changes to UA Regulation 05.02.070 sections E6 and E7.

- Only entertainment expenses charged to account 8115 that are \$200 or more now require the approval of the Chancellor's designated custodian (typically Dean/Director) with a completed representational allowance form and receipt submitted to the Office of Finance and Accounting (OFA).
- Entertainment expenses charged to account 8115 that are under \$200 or any entertainment-type expenses for non-representational accounts (3008/3018, 4008/4018, 3038/4038) no longer require an approved representational allowance form to be submitted to OFA. At the very least, the expense must have the approval of the unit's account manager with a valid receipt that states the business reason for the expense and certification of benefit (see last bullet). This record must be maintained at the unit for audit purposes. Additionally, this record must be submitted as backup for reimbursements or payments to vendors through AP, or when transferring funds by JV.
- No changes have been made to section F or G, gifts or other discretionary expenditures such as coffee, refreshments, and foodstuffs provided to employees, or holiday cards and office decorations. Representational allowance forms with the designated custodian's signature and receipt are still required to be submitted to OFA.
- All requests for reimbursement or payments still require the following certification of benefit and appropriateness of expenditure statement: "I certify that the expense(s) included in this request for reimbursement or payment was (were) incurred for the benefit of the university or the respective funding agency in connection with the performance of official duties and obligations, and that, in my opinion, such expenditure(s) represent(s) an appropriate use of public or other funds used to support the expenditure."

This change in regulation will ease the paperwork burden on departments, but still keep in place the necessary controls to meet our fiduciary responsibility. If you have any questions regarding this change please contact Matt Seymour in Finance and Accounting at ext. 6170 or mjseymour@alaska.edu.

Please use the following link to review UA Regulation 05.02.070:
<http://www.alaska.edu/bor/policy/05-02.doc>

Thank you for your time.

BUDGET CONTROL AND INCOMPLETE DOCUMENTS

Understanding Budget Control

Budget control refers to the org code used to process the budget checking for NSF (non-sufficient funds) purposes. Budget control can be set using any org code. If left blank, the org will budget check itself (see below for examples). Use FTMORGN to query a specific org's budget control (press F7, type the org code into the field, then press F8 to query), or use the attached query (Org_Rollup.tsm) to pull your entire unit's org structure.

The screenshot shows the Oracle Developer Forms Runtime interface for the 'Organization Code Maintenance' form. The form is titled 'Organization Code Maintenance FTMORGN 8.4 (PROD)'. The 'Organization' field is set to '50528'. The 'Organization Title' is 'FC Fin Svcs Finance & Accounting'. The 'Effective Date' is '01-JUL-2012'. The 'Last Activity Date' is '15-MAR-2012'. The 'Financial Manager' field is empty. The 'Predecessor Organization' is 'D5BCR' with 'Financial Services' selected. The 'Default Fund' is '103010' with 'UAF General Funds' selected. The 'Default Program' is '3061GA' with 'FC IS Admin Svcs' selected. The 'Default Activity' and 'Default Location' fields are empty. The 'Budget Control Organization' field is empty. The 'Combination Budget Control' checkbox is unchecked. The status bar at the bottom shows 'Enter Organization. Record: 1/?' and '<OSC>'. The window title is 'Oracle Developer Forms Runtime - Web: Open > FTMORGN'.

Figure 1 - Note "Budget Control Organization" field is blank. This org budget checks itself.

When an org's budget control is set to itself, the operating budget (2001-8001 account codes) loaded into that org is compared to all expenditures, transfers, and encumbrances posted against that org, along with any in-process documents, to determine the availability of budget. In order to avoid NSF issues, budget revisions that increase the total operating budget of this org must be processed.

Sometimes, a budget control at the org level does not make operational sense, because the budget authority is delegated at a higher level, and the exact budget in any one org is not as important as the whole budget within that operational area. In this case, a budget control at the department, sub-unit, or even the unit level might be more appropriate. It is important to note that a pooled budget control is only shared amongst orgs that share the same budget control code.

In other words, if five orgs share a single D-Level org, and one of those orgs is set with the budget control organization at the D-level but the other four budget-check themselves, the org with the D-level budget control will show the same budget and activity as it would if it budget-checked itself. All five orgs must have the D-level entered as their budget control organization in order for their operating budgets to be pooled.

Any combination of budget control levels can be used within a unit in order to best manage the operating budgets as the unit's financial manager sees fit. The highest level that may be used is level four, the unit level.

The screenshot shows the Oracle Developer Forms Runtime interface for 'Organization Code Maintenance'. The form contains the following fields and values:

- Chart of Accounts:** B
- Active Status:**
- Last Activity Date:** 16-DEC-1997
- Organization:** 62000
- Organization Title:** FC SFOS FITC General Research
- Effective Date:** 16-DEC-1997
- Termination Date:** (empty)
- Next Change Date:** (empty)
- Data Entry:**
- Financial Manager:** (empty)
- Predecessor Organization:** 6FIPI SFOS FITC Res General
- Default Fund:** 103010 UAF General Funds
- Default Program:** 3921RR SF R FITC
- Default Activity:** (empty)
- Default Location:** (empty)
- Budget Control Organization:** 62SFOS School of Fisheries & Ocean Science
- Combination Budget Control:**

The status bar at the bottom indicates 'Enter Organization.' and 'Record: 1/?'.

Figure 2 - Note "Budget Control Organization" field shows 62SFOS. This org budget checks at the unit rollup level. The operating budget of all orgs that share this budget control level is pooled.

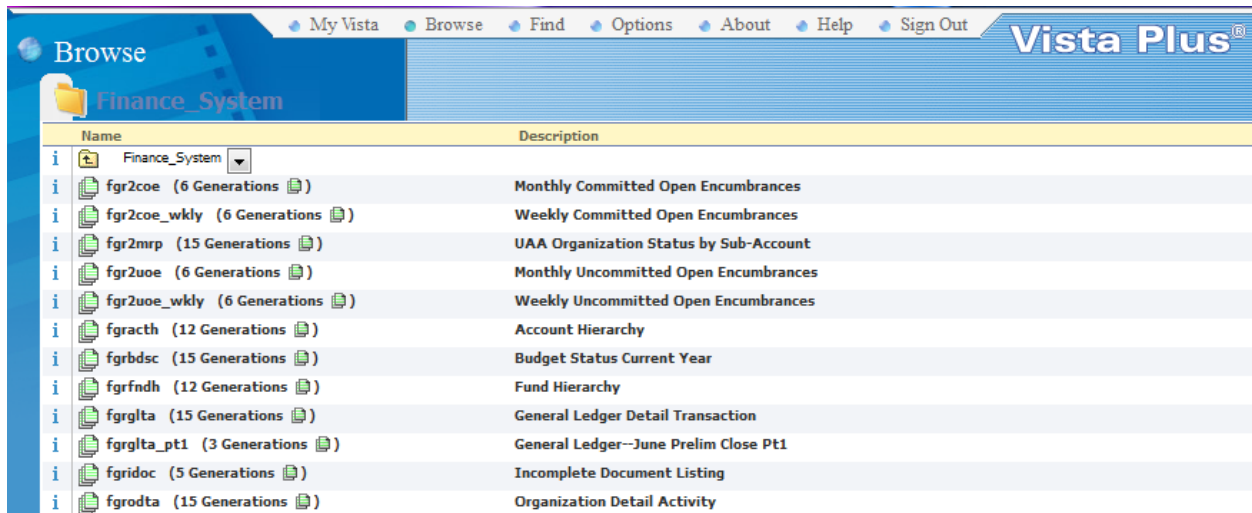
Incomplete Document Management

Incomplete documents result from a user who begins to input a transaction but does not follow the transaction through to completion. If the user does not know the document number, such as when a number is system generated (call numbers, requisitions, receiving, journal vouchers, etc.), it can be difficult to retrieve this document number. Often, the easiest solution for the user is to generate a new document number and move on.

Unfortunately, this can cause problems if there were dollars attached to the incomplete document, as these documents will encumber funds against BAVL, which may result in a non-sufficient fund situation with a given budget control's budget pooling account. To compound this issue, documents other than general encumbrances are automatically deleted from the system seventeen days after the last activity date associated with the document. When documents are deleted in this way, the BAVL encumbrance is not released, and there is no way for a user to then release such a budget encumbrance for the remainder of the fiscal year.

It is therefore essential to monitor incomplete documents and delete or complete them as appropriate on a weekly (or bi-weekly) basis. In order to accomplish this, two tools are available.

The first tool is the Incomplete Document Listing processed every Saturday and posted on Vista Plus (reports.alaska.edu). This report is sorted by user first, and then by document type (with only one user ID and document type per page). As such, it is generally over 100 pages long, and the only way to search it is by Banner User ID. If you know the potential user IDs that are likely to be associated with your unit, this is the most comprehensive tool to use.



The screenshot shows the Vista Plus web interface. At the top, there is a navigation bar with links: My Vista, Browse, Find, Options, About, Help, and Sign Out. The main header area includes the text 'Browse' and 'Finance_System'. Below this is a table with two columns: 'Name' and 'Description'. The table lists various reports, with 'Incomplete Document Listing' highlighted in blue.

Name	Description
Finance_System	
fgr2coe (6 Generations)	Monthly Committed Open Encumbrances
fgr2coe_wkly (6 Generations)	Weekly Committed Open Encumbrances
fgr2mrp (15 Generations)	UAA Organization Status by Sub-Account
fgr2uoe (6 Generations)	Monthly Uncommitted Open Encumbrances
fgr2uoe_wkly (6 Generations)	Weekly Uncommitted Open Encumbrances
fgracth (12 Generations)	Account Hierarchy
fgrbdsc (15 Generations)	Budget Status Current Year
fgrfndh (12 Generations)	Fund Hierarchy
fgrglta (15 Generations)	General Ledger Detail Transaction
fgrglta_pt1 (3 Generations)	General Ledger--June Prelim Close Pt1
fgridoc (5 Generations)	Incomplete Document Listing
fgridoc (5 Generations)	Incomplete Document Listing
fgridta (15 Generations)	Organization Detail Activity

Figure 4 - Incomplete Document Listing on Vista Plus. Vista Plus is available through your web browser at reports.alaska.edu. More information about Vista Plus and how to use it is available at: <http://www.alaska.edu/financial-systems/vista-plus/>

The second tool is a series of Toad queries attached to this document that will pull a list of all incomplete call numbers, general encumbrances, receiving documents, and requisitions in four separate queries. Those documents associated with accounting can be targeted to a specific org number (or range of orgs), or run to include all org numbers for a comprehensive list by document number and User ID. At this time, this tool does not include a query for incomplete journal vouchers.

To run these queries, open them up (together or individually) within Toad and click on the "execute SQL" button near the bottom of your screen.

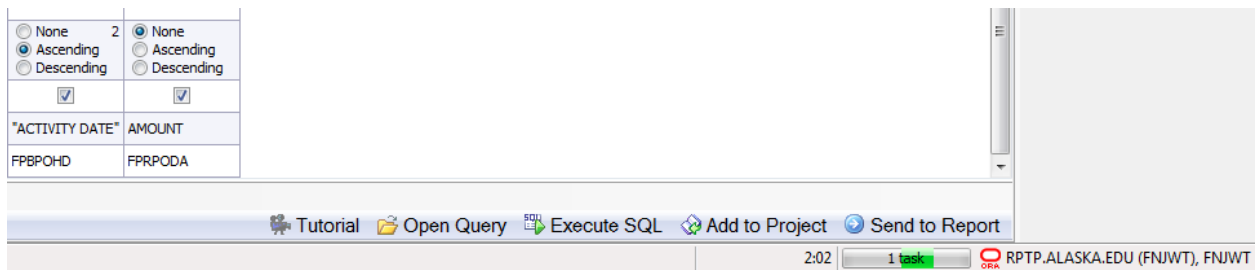


Figure 5 - Toad at lower right corner of typical display, showing the "Execute SQL" button.

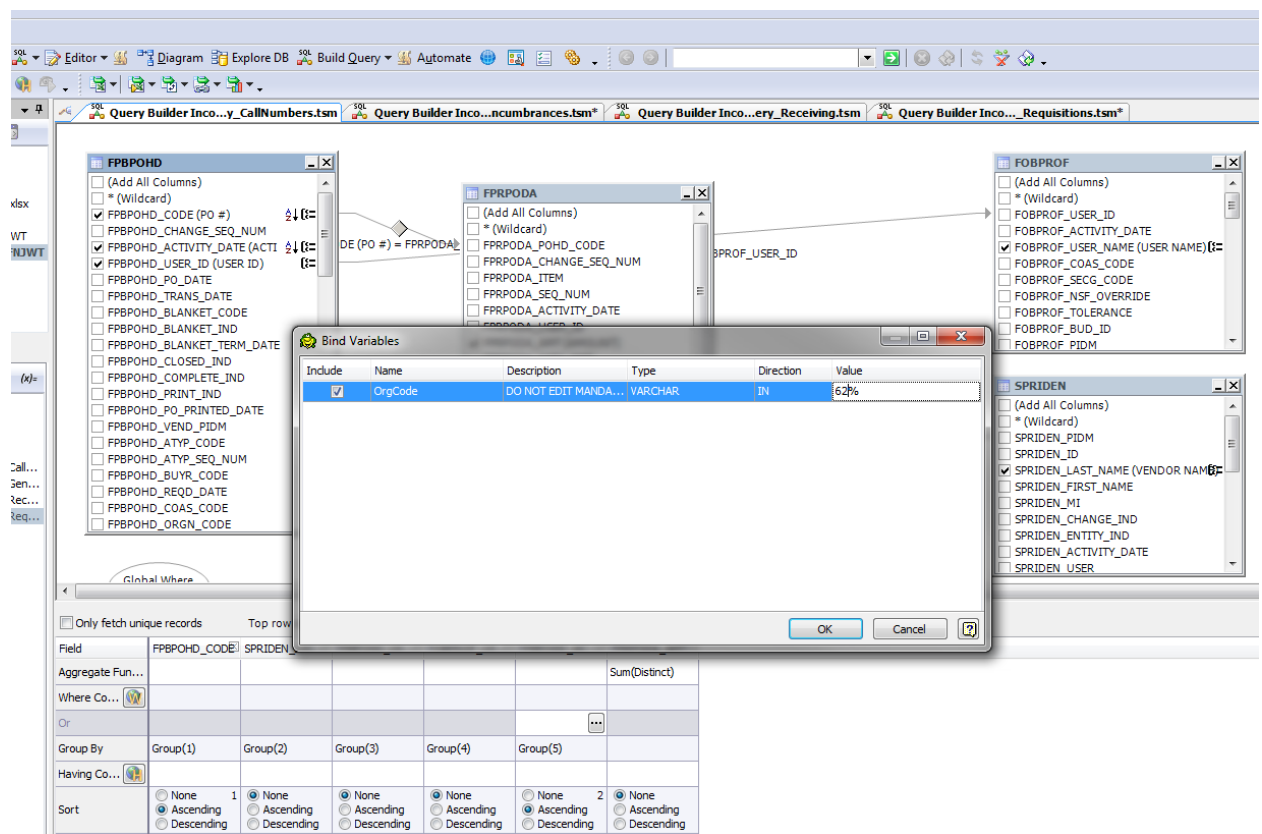


Figure 6 - Toad screen after executing query. Note the "Bind Variables" window that pops up in the middle of the screen. Enter a value as indicated in the text below and press "OK" to continue.

On the queries that include accounting, a “bind variables” window will pop up after executing the query. Here you may enter a value, such as a single org code, a range such as the “62%” shown above, or enter “%” to bring up a list of all documents. This list is not generally long, running at about 100 documents at most, so try multiple variable bindings to get the most complete data set for your needs.

Once the data set is returned, review the list to find those documents of interest to you, determine why they are in incomplete status, and have the user either delete the records or complete them. If the document must remain in incomplete status, the deletion timer (17 days) is reset when the activity date associated with the record is updated. You may accomplish this task by entering the document and making a revision (such as updating the document text to indicate the hold-up with completing it).

Should you need to delete the document, this is quickly accomplished by accessing the document through FPA2PUR for Call Numbers, FGAENCB for General Encumbrances, FPARCVD for Receiving Documents, and FPAREQN for requisitions. Enter the document number, next block (CTRL PGDN), then press “SHIFT-F6,” then press “SHIFT-F6” a second time.

That’s it! Your incomplete document is gone and the encumbrance is released against BAVL.

Finally, if the document is incomplete because it is in NSF (non-sufficient funds) status, an NSF Override Form (see the Finance & Accounting website at <http://www.uaf.edu/finsvcs/forms/>) faxed to 6468 with an explanation of the reason for the override will result in the document being reviewed and completed in a timely manner.

The Office of Finance & Accounting expects any NSF requests to be followed by a budget revision that will avoid the need for future manual overrides. NSF Overrides are granted at the sole discretion of OFA or OGCA (for restricted fund override requests).

FY13 Strategic Reinvestment Allocations:	Budget	Responsible Program	VC-Level	UAF Core Theme	FTE			Short Description:
					FT	PT	TA/RA	
Base Funding								
URSA - 1/2 time Director, Full-time Administrative Asst.	\$200,000	General Studies	Provost	Research	1	1		Create an Office of Undergraduate Research and Scholarly Activity (URSA) to promote and develop undergraduate research at UAF.
High Performance Computing	\$500,000	ARSC	VCR	Research	4	1		Funding will support ARSC's provisioning of resources to new and existing constituencies and allow expanded utilization of existing resources.
College of Liberal Arts ESL Program - Operating Expenses	\$70,000	CLA	Provost	Educate			2	Funding for initial operating expenses for the revitalized English as a Second Language (ESL) program.
Faculty Activity Reporting - Software	\$40,000	Provost	Provost	Research				Funding will support the purchase of a software package that will be used to implement electronic faculty activity reporting.
IARC/North by 2020 Program Support	\$50,000	IARC	VCR	Educate, Engage				Operational expenses related to the North by 2020 - explores, discusses, plans and prepares opportunities for sustainable development in the North.
IARC CNSM - Climate Researcher Position	\$50,000	IARC/CNSM	VCR	Research	1			Faculty position in the high-demand research field of atmospheric/climate modeling.
Honors Program - Director's Salary Support	\$50,000	Honors	Provost	Educate	1			Director salary support for the Honors program.
Transfer/International Student Recruiter	\$130,000	International Programs	VCUSA	Educate	1			Recruiter for Transfer and Int'l students. Int'l Student enrollments continue to increase.
Branding Marketing - New UAF Branding Campaign	\$300,000	Marketing & Communications	VCUSA	Engage	3			Staff writer to write stories on behalf of UAF for a variety of publications. Video editing & production and advertising & media placements.
NASA EPSCoR Proposal - NASA Required Match	\$22,000	EPSCoR	VCR	Research				Support NASA match requirement for EPSCoR proposal.
Development - Support new Alumni Giving Strategies / Phone-a Thon	\$150,000	Development Office	VCUSA	Educate				Will allow 12-week phone-a-thon program to continue, provide travel expenditures for gift officers' meetings with donors, etc.
Student Initiative for Renewable Energy Now (SIREN) Match	\$135,000	Office of Sustainability	VCUSA	Educate				Institutional match commitment for the \$20/semester student SIREN sustainability fee. The fee generates approximately \$135K in fee revenue.
Western History Association Match (5 years)	\$30,000	History Department	Provost	Educate				Necessary institutional support to sponsor and be the administrative home office for the Western History Association.
CANHR Match	\$100,000	CANHR	VCR	Research				Necessary institutional support for the CANHR NIH Phase III Center grant.
One-time Allocations								
ARRA Grant Coordinator position (OGCA)	\$40,000	OGCA	VCR	Research	1			Grant coordinator position to support the distribution of Recovery Act funds.
INBRE Support - Research Asst, Admin Generalist, Commodities	\$150,000	INBRE	VCR	Research	2			Research Administrative Assistant and Administrative Generalist positions, as well as commodities and equipment expenses.
Issues to address after VCR FY12 UFB is exhausted								
Arctic Analysis & Security (Polar Studies Initiative)	\$35,000	VCR	VCR	Research				Jump-start initiative which aims to bring science to the art of security planning, operations, and strategy. Applied science research.
Cooperative Institute for Alaska Research (CIFAR) Match	\$50,000	CIFAR	VCR	Research				Required NOAA match for 5-year renewal of the CIFAR, with no restrictions on funding level.
Equipment Match (Research)	\$100,000	VCR	VCR	Research				Specialized equipment match for research labs and classrooms.
PBB Allocations to CRCD								
Bristol Bay Campus - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD	Educate		1		Student Advisors to be housed at the various UAF community campuses. In addition, a research specialist will perform comprehensive degree audits on CRCD non-completing, degree-seeking students. The student advisors will contact these individuals with their current degree audit and encourage them to complete their degrees.
Chukchi Campus - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD	Educate		1		
Interior Aleutians Campus - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD	Educate		1		
Kuskokwim Campus - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD	Educate		1		
Northwest Campus - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD	Educate		1		
RC - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD	Educate		1		
CTC Hangar Renovations (One-time), Utilities, etc.	\$122,900	CTC	CRCD	Prepare				Operating and maintenance costs associated with the new CTC Hangar facility near the FBKS Int'l Airport to better serve the Aviation program.
E-Learning	\$45,900	E-Learning	CRCD	Educate				Operational support for the e-learning program.
FY13 Total	\$2,567,000				14	8	2	

University of Alaska Fairbanks
 FY14 High Demand Program Requests by Initiative - Operating Budget



FY14 High Demand Program Requests by Initiative					FY14 UAF Request Presented to BOR Sept 2012			FY14 UAF Revisions Oct 2012			FY14 UAF Final Package to BOR/State of AK			FTE	
					State Approp.	Rept. Auth.	Total	State Approp.	Rept. Auth.	Total	State Approp.	Rept. Auth.	Total	FT	PT
MAU/Campus/Program Title															
STUDENT ACHIEVEMENT AND ATTAINMENT															
UAF	CRCD	ALL	Pinney	Mandatory Comprehensive Student Advising	336.0	14.0	350.0	302.4	14.0	316.4				4	
UAF	FBK	CNSM	Provost	STEM Capacity in General Chemistry	200.0		200.0	200.0	53.0	253.0				1	
UAF	FBK	eLearn	Chancellor	Enhancing E-Learning	300.0		300.0	250.0	100.0	350.0				2	
Student Achievement and Attainment Total					836.0	14.0	850.0	752.4	167.0	919.4				7	
PRODUCTIVE PARTNERSHIPS WITH ALASKA'S SCHOOLS															
Productive Partnerships with Schools Total															
PRODUCTIVE PARTNERSHIPS WITH ALASKA'S PUBLIC AND PRIVATE INDUSTRIES															
Fisheries, Seafood and Maritime Initiative (FSMI)															
UAF	FBK	SFOS	Provost	Alaska Young Fishermen's Summit				43.9	5.0	48.9					
UAF	FBK	SFOS	Provost	Alaska Seafood Processors Leadership Institute (ASPLI)	1,100.0	1,100.0	2,200.0	56.5	75.0	131.5					
Fisheries, Seafood and Maritime Initiative (FSMI) Sub-Total					1,100.0	1,100.0	2,200.0	100.4	80.0	180.4					
Health/Biomedical															
UAF	CRCD	BB	Pinney	Nursing Program at Bristol Bay	55.0	55.0	110.0	55.0	55.0	110.0					
UAF	FBK	IAB	Henrichs	Alaska 2+2 Veterinary Medicine Program with Colorado State University	200.0	243.0	443.0	200.0	243.0	443.0				3	
UAF/	FBK/			UAF/UAA Joint Doctoral Program in Clinical-Community Psychology -											
UAA	ANC	CLA	Henrichs	\$300.0 UAF and \$185.0 UAA	500.0	40.0	540.0	485.0	40.0	525.0				4 1	
Health/Biomedical Sub-Total					755.0	338.0	1,093.0	740.0	338.0	1,078.0				7 1	
Consolidated Alaska Mining Initiative (CAMI)															
CEM/I															
UAF	FBK	NE	Henrichs	Mining Research and Development Initiative	300.0	300.0	600.0	100.0	90.0	190.0				1	
Consolidated Alaska Mining Initiative (CAMI) Sub-Total					300.0	300.0	600.0	100.0	90.0	190.0				1	
Workforce Development															
UAF	CRCD	IAC	Pinney	Workforce Development in Construction Trades & Tribal Mgmt.	140.0	90.0	230.0	140.0	90.0	230.0				2	
UAF	FBK	SOM	Henrichs	Response to Statewide Business Pressure for More Accountants (Controllership)	195.0	30.0	225.0	195.0	30.0	225.0				1	
Workforce Development Sub-Total					335.0	120.0	455.0	335.0	120.0	455.0				1 2	
Fostering Knowledge of Alaska Issues, Culture and History															
UAF	FBK	UAP	Henrichs	Sustaining the UA Press	200.0		200.0	200.0		200.0					
Fostering Knowledge of Alaska Issues, Culture and History Sub-Total					200.0		200.0	200.0		200.0					
Productive Partnerships with Alaska's Public and Private Industries Total					2,690.0	1,858.0	4,548.0	1,475.4	628.0	2,103.4				9 3	
RESEARCH AND DEVELOPMENT TO BUILD AND SUSTAIN ALASKA'S ECONOMIC GROWTH															
CEM/I Myers/															
UAF	FOR	NE	Henrichs	Office of Intellectual Property and Commercialization	210.0	50.0	260.0	200.0	50.0	250.0				2	
UAF	FOR	SFOS	Henrichs	Ship Time for Alaska Specific Research	500.0		500.0	500.0		500.0					
UAF	FBK	ARSC	Myers	Sustaining Alaska's Only High Performance Computing	500.0	250.0	750.0	100.0	100.0	200.0					
Research & Development to sustain Alaska's Economic Growth Total					1,210.0	300.0	1,510.0	800.0	150.0	950.0				2	
FY14 High Demand Program Requests					4,736.0	2,172.0	6,908.0	3,027.8	945.0	3,972.8				16 5	

**University of Alaska Fairbanks
FY14 Fixed Operating Costs**



FY14 Fixed Operating Costs MAU/Campus/Program Title	FY14 UAF Request Presented to BOR Sept 2012			FY14 UAF Revisions Oct 2012			FY14 UAF Final Package to BOR/State of AK		
	State Approp.	Rcpt. Auth.	Total	State Approp.	Rcpt. Auth.	Total	State Approp.	Rcpt. Auth.	Total
FIXED COSTS									
NON-PERSONAL SERVICES									
UAF FBK Rasmuson Library Electronic Subscriptions	200.0		200.0	200.0		200.0			
UAF FBK Custodial Services Contract	400.0	300.0	700.0	400.0	300.0	700.0			
UAF FBK Facilities M&R (UA System)	1,220.0	720.0	1,940.0	1,000.0	1,000.0	2,000.0			
Non-Personal Services Total	1,820.0	1,020.0	2,840.0	1,600.0	1,300.0	2,900.0			
PERSONAL SERVICES									
UAF FBK Compensation Adjustment (under discussion)	3,425.0	3,425.0	6,850.0	3,425.0	3,425.0	6,850.0			
Personal Services Total	3,425.0	3,425.0	6,850.0	3,425.0	3,425.0	6,850.0			
UTILITIES									
UAF FBK Utilities Fixed Cost Increase (UA System)	2,000.0	700.0	2,700.0	785.0	785.0	1,570.0			
Utilities Total	2,000.0	700.0	2,700.0	785.0	785.0	1,570.0			
SECURITY AND COMPLIANCE MANDATES									
UAF FBK Western Collegiate Hockey Association Conference Requirements	130.0	60.0	190.0	130.0	60.0	190.0			
Security and Compliance Total	130.0	60.0	190.0	130.0	60.0	190.0			
FACILITY OPERATIONS AND LEASES									
UAF FBK Public/Private Partnership Lease		1,500.0	1,500.0		1,500.0	1,500.0			
UAF FBK Life Sciences Debt Service		1,520.0	1,520.0		1,520.0	1,520.0			
UAF FBK Bristol Bay Applied Science Center	65.0		65.0	65.0		65.0			
UAF CRCD CTC Parking Garage	75.0		75.0	90.0	65.0	155.0			
UAF CRCD Process Technology Program Lease & Facility Operations	275.0		275.0	275.0		275.0			
UAF/ FBK/ UAA ANC Aviations Programs Leased Facility (\$130.0 UAF and \$10.4 UAA)	140.4		140.4	140.4		140.4			
UAF FBK Life Sciences Operating/M&R	2,130.6	532.4	2,663.0	2,130.6	532.4	2,663.0			
Facility Operations and Leases Total	2,686.0	3,552.4	6,238.4	2,701.0	3,617.4	6,318.4			
Fixed Cost Total	10,061.0	8,757.4	18,818.4	8,641.0	9,187.4	17,828.4			

University of Alaska Fairbanks
 FY14 High Demand Capital Requests



FY14 High Demand Capital Requests	FY14 UAF Request Presented to BOR Sept 2012			FY14 UAF Revisions Oct 2012			FY14 UAF Final Package to BOR/State of AK			UAF Capital Planning		
	State Approp.	Rcpt. Auth.	Total	State Approp.	Rcpt. Auth.	Total	State Approp.	Rcpt. Auth.	Total	FY15-FY16	FY17-FY18	FY19-FY23
MAU/Campus/Program Title												
CAPITAL INVESTMENT AREAS												
DEFERRED MAINTENANCE AND R&R (\$37.5M UA SYSTEM)												
UAF FBK	Estimated 62% of \$37.5M	23,250.0	23,250.0	22,161.0	22,161.0					23,250.0		
UAF CRCD				970.0	970.0							
UAF Maintenance Requirement Total		23,250.0	23,250.0	23,131.0	23,131.0					23,250.0		
DEFERRED MAINTENANCE BACKLOG (\$75M UA SYSTEM)												
UAF FBK	Cogen Heating Plant Replacement Planning	22,000.0	22,000.0	22,000.0	22,000.0							
UAF FBK	Other UAF DM Items (Estimated)	32,860.0	32,860.0	32,860.0	32,860.0							
Workforce Development Sub-Total		54,860.0	54,860.0	54,860.0	54,860.0							
NEW CONSTRUCTION												
UAF/ FBK/												
UAA ANC	UAF Engineering Building Completion - Total Request \$108.9M/\$10M	48,300.0	10,000.0	58,300.0	48,300.0	10,000.0	58,300.0					
UAF FBK	UAF Cold Climate Housing Research Center Sustainable Village Phase					1,300.0	1,300.0					
UAF FBK	UAF Energy Technology Facility (\$14M in UAR)									11,000.0		
UAF FBK	UAF P3 Campus Housing Project (\$35M in UAR)									30,000.0		
UAF FBK	UAF Cogen Heat and Power Plant									175,000.0		
New Construction Total		48,300.0	10,000.0	58,300.0	48,300.0	11,300.0	59,600.0			216,000.0		
Capital Investment Total		126,410.0	10,000.0	136,410.0	126,291.0	11,300.0	137,591.0			239,250.0		
CAPITAL RESEARCH AND DEVELOPMENT TO BUILD AND SUSTAIN ALASKA'S ECONOMIC GROW'												
Partnership to Develop Statewide Energy Solutions - Energy Technology Testing & Development \$3.5M/\$3M, Energy												
UAF FBK	Analysis \$1M, Comprehensive Fossil Fuel Research \$1M	10,500.0	3,100.0	13,600.0	5,500.0	3,000.0	8,500.0			5,000.0		
Improving Arctic Oil Spill Response through Dedicated Science and												
UAF FOR	Technology Center	2,000.0	2,000.0	4,000.0	1,500.0	2,000.0	3,500.0			500.0		
UAF FOR	Research Alaska's Chinook Salmon Production and Decline	3,100.0	6,200.0	9,300.0	3,100.0	6,200.0	9,300.0					
UAF FBK	Enhance Base Maps for Alaska	2,500.0		2,500.0	1,900.0		1,900.0			1,050.0		
Capital Research & Development to sustain Alaska's Economic Growth Total		18,100.0	11,300.0	29,400.0	12,000.0	11,200.0	23,200.0			6,550.0		
FY14 High Demand Capital Requests		144,510.0	21,300.0	165,810.0	138,291.0	22,500.0	160,791.0			245,800.0		