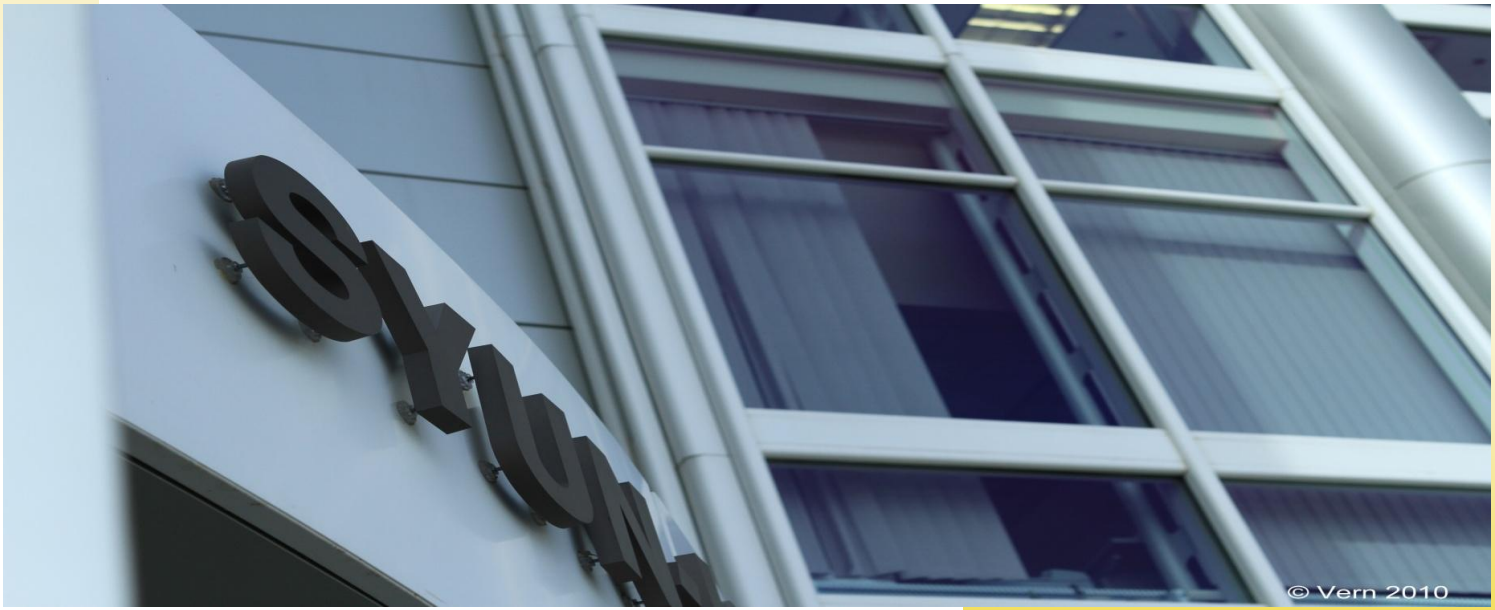
Financial Managers' Meeting

30 March 2010

AGENDA

- Safety Minute
- Human Resources
  - Faculty Contract Extensions



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- Office of Grants & Contract Administration
  - Professional Development Training: Handling Contracts as Opposed to Grants
  - Banner Upgrade Information: Budget Input Changes
- Representation Allowances
  - Retirement & Graduation Events

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- New FY12 Budget Request Process
  - Also applies to PBB and other reallocation funds
  - Two Part Submittal
    - Section A – Summary Request
    - Section B – Request Details
  - FY12 Budget Request Dates
    - April 23rd – All initial requests due
    - April 23rd to May 17th – Requests considered by Planning & Budget Committee and Chancellor
    - May 17th – Requests are returned to requestors for additional detail
    - June 30th – Detailed requests due back to VCAS
    - August 1st – UAF FY12 budget request submitted to Statewide

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- Upcoming WACUBO Events
  - Academic & Unit Business Officers Workshop (April 8th-9th)
  - WACUBO Annual Meeting (May 1st-5th)

- Upcoming Finance Related Dates
  - Spring Operating Review (April 21st)
  - Dean/Director Meetings (beginning of May)

FINI

- Financial Managers' Meeting Schedule
  (last Tuesday of the month), 9:00 – 10:00 a.m.
  - April 27, 2010
  - May 25, 2010