

**COMMITTEE RECOMMENDATION FOR
Community & Technical College
Developmental Education**

STRENGTHS:

- Developmental education is an essential component of an open enrollment institution.
- Certified by the National Association for Developmental Education (NADE), (since renamed in 2019 to National Organization for Student Success (NOSS)).
- Faculty are active professionally and in university service and leadership.
- Innovative pedagogical approaches to achieve student success, such as MATH 068, which compresses two semester-long 3-credit courses into a one semester 4-credit course, and WRTG 111X Plus, which moves qualifying students directly into WRTG 111 with a 1-credit support course.
- Collaborations with partners such as the Literacy Council offering regular workshops related to academic success and postsecondary opportunities; working with GED-seeking students.

WEAKNESSES:

- Loss of faculty has led to decreased ability to offer courses.
- Locations at Troth Yeddha, CTC, and rural campuses makes cohesion difficult.
- They work with an at-risk student population, which may lead to lower success rates in their courses.

OPPORTUNITIES:

- Proposed name change to Department of Academic Foundations will attract more students and better reflect the program's mission.
- Proposed UAF Foundation Year
- Accelerated, co-requisite, and dual enrollment courses

THREATS:

- Same as weaknesses- loss of staff and dispersed locations

CENTRALITY TO MISSION:

The program provides important access and education for Alaska students.

INDICATORS OF QUALITY:

The program has external certification.

COST-EFFECTIVENESS:

SCH (Rural College & CTC)

	Metric	Detail	FY16	FY17	FY18	FY19	FY20
RC Developmental Education	SCH	DEVE - Dev	118	84	0	0	0

	SCH	DEVE - Lower	698	543	39	0	0
	SCH	DEVM - Dev	1151	949	926	929	28
	SCH	DEVM - Lower	1677	1624	1390	1195	62
	SCH	DEVS - Dev	23	11	12	10	0
	SCH	DEVS - Lower	133	123	57	185	51
	SCH	WRTG - Dev	0	0	168	172	48
	SCH	WRTG - Lower	0	0	258	336	33

	Metric	Detail	FY16	FY17	FY18	FY19	FY20
UAF CTC Development Ed & CRCD Math	SCH	DEVE - Dev	61	22	14	0	0
	SCH	DEVE - Lower	156	153	0	0	0
	SCH	DEVM - Dev	201	126	153	123	430
	SCH	DEVM - Lower	252	132	93	75	747
	SCH	DEVS - Lower	110	0	30	107	121
	SCH	MATH - Dev	0	0	0	0	284
	SCH	MATH - Lower	0	0	0	0	498
	SCH	WRTG - Dev	0	0	148	88	240
	SCH	WRTG - Lower	0	0	198	204	435

FTEs

RC Developmental Education	Metric	Detail	FY16	FY17	FY18	FY19	FY20
	FTEs	Adjunct FTEs	0.8	0.4	0.7	0.2	0
	FTEs	Faculty FTEs	7.5	6.4	4.6	4.9	0
	FTEs	Staff FTEs	1.8	0.8	1.3	0.9	0

UAF CTC Development Ed & CRCD Math	Metric	Detail	FY16	FY17	FY18	FY19	FY20
	FTEs	Adjunct FTEs	0.7	0.9	0.5	0.7	0.5
	FTEs	Faculty FTEs	0.8	0.7	0.8	1	6
	FTEs	Staff FTEs	1.3	1.8	1.9	1.4	1.5

Expenditures

Program	Metric	Detail	FY20
BB Developmental Ed & CRCD Math	Instructional Expenditures	Restricted	47471.7
CC Developmental Ed & CRCD Math	Instructional Expenditures	Unrestricted	4888.5
KU Developmental Ed & CRCD Math	Instructional Expenditures	Unrestricted	254232.2
UAF CTC Development Ed & CRCD Math	Instructional Expenditures	Unrestricted	992409
BB Developmental Ed & CRCD Math	Salaries and Benefits	Restricted	47471.7
CC Developmental Ed & CRCD Math	Salaries and Benefits	Unrestricted	4888.5
KU Developmental Ed & CRCD Math	Salaries and Benefits	Unrestricted	252859.4

UAF CTC Development Ed & CRCD Math	Salaries and Benefits	Unrestricted	983868.6
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Developmental Education

RECOMMENDATION:	ADDITIONAL COMMENTS:	DATE FOR FOLLOW-UP:
Continuation: 7 votes		
Abstain: 1 vote		