

Strategic Vision – Enrollment and Retention

End Result:	Actions to Achieve End Result	Unit(s) responsible	Budget Impact	Start Date	End Date	Comments
<p>A. Provide quality campus life programs and facilities that support retention targets.</p> <p>Objective 1: Maintain freshman retention rates of 75% and increase overall retention to national averages within a five-year period Status:</p>	<p><u>Action 1A: Evaluate campus life programs to determine levels of quality and effectiveness</u></p> <p><u>Target #1:</u> Determine which existing campus life programs have the most impact on students at all levels</p> <p>Measure #1: Evaluation of campus life programs including documented participation rates and student assessment</p> <p>Status #1:</p> <p><u>Target #2:</u> Identify gaps in campus life programs based on assessment of existing programs</p> <p>Measure #2: List of new campus life programs needed</p> <p>Status #2:</p> <p><u>Target #3:</u> Increase funding for existing and new potentially-successful campus life programs</p> <p>Measure #3: Amount of funding for campus life programs based on performance</p> <p>Status #3:</p>					

Strategic Vision – Enrollment and Retention

End Result:	Actions to Achieve End Result	Unit(s) responsible	Budget Impact	Start Date	End Date	Comments
	<p><u>Action 1B: Enhance the freshman year experience</u></p> <p><u>Target #1:</u> Determine whether to offer freshman colloquium to all full/first time resident students; Measure #1: Freshman colloquium approved or disapproved and reasons why</p> <p><u>Status #1:</u></p> <p><u>Target #2:</u> Offer more opportunities for informal, non-classroom interactions between freshmen and faculty Measure #2: Increased number of faculty/freshmen out-of-classroom activities offered</p> <p><u>Status #2:</u></p> <p><u>Target #3:</u> Evaluate early warning and response efforts to students in academic, financial or behavioral distress Measure #3: Gaps in early warning and response identified and addressed</p> <p><u>Status #3:</u></p>					

Strategic Vision – Enrollment and Retention

End Result:	Actions to Achieve End Result	Unit(s) responsible	Budget Impact	Start Date	End Date	Comments
<p>Objective 2: Implement the Campus Life Master Plan by 20XX Status:</p>	<p><u>Action 2A: Reassess the CLMP in conjunction with the Campus Master Plan re-write</u> Target #1: Identify priority actions of the CLMP and timeline for the period 2009 to 2017 Measure #1: Action plan for implementing the CLMP Status #1: Target #2: Identify funding sources, both public and private, to support implementation of CLMP actions Measure #2: Funding sources identified Status #2:</p>					
<p>B. Increase enrollment in undergraduate and graduate programs with sufficient capacity and support Objective 1: To insure that enrollment management plans are based on solid analysis of capacity and support Status:</p>	<p><u>Action 1A: Determine the optimum student body size that will not exceed the capacity of academic programs, support services, facilities and funding</u> Target #1: Identify all academic programs that are at or exceeding capacity and reasons why Measure #1: List of at-capacity programs Status #1</p>					

Strategic Vision – Enrollment and Retention

End Result:	Actions to Achieve End Result	Unit(s) responsible	Budget Impact	Start Date	End Date	Comments
	<p>Target #2: Develop initiatives that address specific capacity issues for priority programs</p> <p>Measure #2: Funding identified to address capacity issues</p> <p>Status #2:</p> <p>Target #3: Develop marketing and recruitment strategies targeted at programs that can support growth</p> <p>Measure #3: Increase enrollments in targeted programs</p> <p>Status #3:</p> <p>Target #4: Increase Alaska Native enrollments in graduate programs with capacity by 50% by 20__</p> <p>Measure #4: Alaska Native graduate student enrollment increases</p> <p>Status #4:</p> <p>Action 1B: <u>Develop an enrollment management plan for the period 2009-2017 based on accurate forecasting and data</u></p> <p>Target #1: Based on state demographic trends and program capacities, determine enrollment goals for the period 2009-2017</p> <p>Measure #1: Revised enrollment management plan</p> <p>Status #1:</p>					

Strategic Vision – Enrollment and Retention

End Result:	Actions to Achieve End Result	Unit(s) responsible	Budget Impact	Start Date	End Date	Comments
<p>C. Enrollment and retention efforts targeted at baccalaureate-seeking students emphasize rigor and ongoing challenges</p> <p>Objective 1: To improve enrollment, retention and graduation rates Status:</p>	<p><u>Action 1A. Apply rigorous admissions standards for baccalaureate-seeking students</u></p> <p><u>Target #1:</u> Raise the minimum ACT score for admission to a baccalaureate program to 21.</p> <p>Measure #1: Required ACT score raised from 18 to 21</p> <p>Status #1:</p> <p><u>Target #2:</u> Review merit based scholarships to determine feasibility of setting higher academic standards for eligibility</p> <p>Measure #2: Standards reviewed with recommended actions</p> <p>Status #2:</p> <p><u>Target #3:</u> Target recruitment efforts at academically-qualified UA Scholars</p> <p>Measure #3: UA Scholars enrollment increase by ___% each year</p> <p>Status #3:</p>					

Strategic Vision – Enrollment and Retention

End Result:	Actions to Achieve End Result	Unit(s) responsible	Budget Impact	Start Date	End Date	Comments
	<p><u>Action 1B: Enhance programs that provide challenges and opportunities for outstanding students</u></p> <p><u>Target #1</u>: Support the Honors Program retrofit project for Colville House</p> <p>Measure #1: Completed plan for Colville House with guaranteed funding</p> <p>Status #1:</p> <p><u>Target #2</u>: Insure that the Susan Butcher Leadership Institute is located on the UAF campus</p> <p>Measure #2: Site for the SBLL is identified</p> <p>Status #2:</p> <p><u>Target #3</u>: Fund the Honors Program director position</p> <p>Measure #3: Director position funded after June 30, 2009</p> <p>Status #3:</p> <p><u>Action 1C: Increase the full-time baccalaureate six-year graduation to national averages</u></p> <p><u>Target #1</u>: Guarantee frequency of course offerings and comprehensive advising that enables students to complete their degrees within six years or less</p> <p>Measure #1: Baccalaureate degree completion rates increase</p> <p>Status #1:</p> <p><u>Target #2</u>: Identify issues relative to low graduation rates</p> <p>Measure #2: Issues identified and plan for</p>					

Strategic Vision – Enrollment and Retention

End Result:	Actions to Achieve End Result	Unit(s) responsible	Budget Impact	Start Date	End Date	Comments
<p>D: Ensure the provision of comprehensive support services for baccalaureate-intended (BI) students</p> <p>Objective 1: To improve BI freshman retention rates to rates similar to fully admitted declared majors</p>	<p>addressing them developed</p> <p>Status #2:</p> <p>Action 1D: Provide comprehensive advising modeled after RSS and SSSP for BI students</p> <p>Target #1: Develop an advising program specific to BI intended students</p> <p>Measure #1: BI advising program designed</p> <p>Status #1:</p> <p>Target #2: Require enrollment of all BI students in a freshman seminar course</p> <p>Measure #2: BI students enroll and complete freshman seminar</p> <p>Status #2:</p> <p>Action 2D: Consider changing BI admissions standards to insure improved student success rates</p> <p>Target #1: Identify different BI standards</p> <p>Measure #1: New BI admissions standards identified and adopted</p> <p>Status #1</p>					