




Division of Student and Enrollment Services

514 Gruening Building, P.O. Box 756340, Fairbanks, Alaska 99775-6340

DATE: July 17, 2008
TO: Susan Henrichs, Provost
FROM: Tim Barnett, Vice Chancellor, Student & Enrollment Services 
RE: FY10 Operating Budget Requests

Unit Requesting: Student & Enrollment Services
Contact person: Tim Barnett, Vice Chancellor for Student & Enrollment Services
Title: Restore 50% Funding for Health Center Counselor, Fund Existing Part-time SES Fiscal Technician Position
Priority: 1

Description:

SES is requesting permanent funding for 50% of a Health Center counselor position and 50% for an existing term funded SES fiscal tech position.

Justification:

The UAF Center for Health & Counseling had a split position with the Psychology Department for many years. The person that occupied that position retired at the end of FY07. The Health Center has replaced the position but has had to come up with the remaining 50% of salary since the position is no longer split.

SES has grown over the past three years as a result of two units merging. The number of support staff in the VC office has not changed. This position is necessary in order to manage the budget and keep up with daily financial tasks. Without adequate staffing levels the appropriate tracking and reporting of SES programs cannot be achieved.

This request is for \$76,000

Impact on PBB Metrix:

Student Retention

Relationship to SW Planning Areas:

Student Success