



### **FY10 UAF Operating Requests**

*Listed in priority order by OIT Director with reference to SW Planning Group initiative*

***Karl Kowalski: Student Success – Innovative Teaching & Learning***

- 1) UAF Campus Wide Academic Software Applications \$68,500 GF
- 2) UAF Faculty & Staff Development Specialist for Technology (1 FTE) \$93,435 GF
- 3) OIT Technical Staff Training and Development \$60,000 GF

**Total Student Success Operating Requests: \$221,935 GF**

***Fred Smits: Infrastructural Fixed Costs and Critical Security Remediation Items***

- 1) Technology Fixed Costs: Roxen & eLive! SW Renewal and Network & Server Maintenance Contracts \$198,000 GF
- 2) Security Improvement and Remediation Items \$25,000 GF; \$60,000 OTO
- 3) Bunnell HUB Room Infrastructure Upgrade for Telecommunications Equipment\* \$100,000 OTO

**Total Infrastructural Operating Requests: \$223,000 GF; \$160,000 OTO**

**Total OIT FY10 UAF Operating Requests: \$444,935 GF; \$160,000 OTO**

\*Denotes partnership or association with capital request of similar nature/phased capital project.

### **FY10 UAF Capital Requests**

*Listed in priority order by OIT Director with reference to SW Planning Group initiative*

***Karl Kowalski: Student Success (via instructional space remodel) and Secure Storage***

- 1) UAF Renovation/Reclamation of Bunnell Machine Room B (MRB)\* \$390,000 OTO
- 2) UAF Secure/Shared Storage (will eliminate Shared Storage Recharge) \$690,500 OTO
- 3) UAF Instructional Technology (smart classroom) Equipment Refresh \$286,000 OTO\*\*

**Total Student Success Capital Requests: \$1,366,500 OTO**

***Fred Smits: Infrastructural Renovation and Critical Security Remediation Items***

- 1) UAF Telecom Upgrade – Irving I \$325,000 OTO
- 2) UAF Security Enhancements \$210,000 OTO

**Total Infrastructural Capital Requests: \$535,000 OTO**

**Total OIT FY10 UAF Capital Requests: \$1,901,500 OTO**

\*Denotes partnership or association with operating request of similar nature/phased project.

\*\*Rolled Capital request from FY09 into FY10 (revised)

**NOTE:** All previous (FY07, FY08, FY09) UAF OIT Operating and Capital Requests were considered and revised for the production of the current FY10 submission. “Sponsoring OIT Director” does not necessarily indicate the distribution of funds as some requests have multiple items or were consolidated with other similar items to form one request. Awards will be made to the appropriate OIT department based on the line items funded and/or after consideration of all critical needs.