

Enrollment Information

Enrollment

<u>Campus</u>	<u>Enrollment</u>	Credit hours
Fairbanks	5,317	45,327
UAF CTC	2,419	12,266
Combined Rural	1,700	5,732
E-Learning	3,268	17,225
UA Fairbanks	8,336	66,753

Note: Reporting level headcount is unduplicated. Headcount totals add up to more than overall total because students may enroll in more than one level; Audit hours were not included; E-learning defines credit hours delivered by UAF e-learning and Distance education office.

Demographics

Women: 4.980 (60%) Men: 3.282 (39%) Unknown: 74 (1%) Graduate: 930 (11%)

Full-Time: 3,235 (39%) Part-Time: 5,101 (61%)

Undergraduate (DS): 4,805 (58%)

Non-degree-seeking: 2,601 (31%)

Student FTE: 4,575

In-State: 6 747 (81%) Out-of-State: 1345 (16%) Foreign: 205 (2%) Not reported: 39 (<1%)

Alaska Native: 1,754 (21%) Other Minorities: 753 (9%)

Baccalaureate Degree-Seeking

Men: 1,501 (47%) Women: 1,709 (53%) Unknown: 9 (< 1%)

Full-Time: 2,154 (67%) Part-Time: 1065 (33%)

New Undergraduate Students

%From Alaska: 694/772 = 90% First-Time Freshmen: 772 New Transfers: 420 % Out-of-State: 135/420 = %

Academic Awards

2017-2018 (FY18) Academic Awards: 1,442 Students Receiving Awards: 1,352

OEC: 157 Baccalaureate: 544 Master: 180 Certificate: 186

Graduate Certificates: 1

Retention and Graduation Rates

Fall-to-Fall Retention: 74% First-time, full-time freshmen students starting 2017 Six-Year Graduation Rate: 40% First-time, full-time freshmen students starting 2012

Employees

Associate: 281

Student-Faculty Ratio: 11:1

Regular Faculty: 546

Tenured/Tenure-Track Faculty: 345

Full-time Instructional Faculty: 313 Adjunct Faculty: 295

Total Faculty: 841

Regular Staff: 1,244 (Full-Time: 1,122 Part-Time: 122) Extended Temporary Staff: 57 (Full-Time: 52 Part-Time: 5) Temporary Staff: 323 (Full-Time: 12 Part-Time: 311)

Total Staff: 1624

Graduate Students: 286 Undergraduate Students: 569 Total Students: 855

Financial Aid, Fall 2017

Aid Source	First-Time Freshman	Paid Amount	Degree- Seeking Students	Paid Amount
Federal	384	\$1,366,960	2,373	\$10,521,297
Alaska	330	699,416	1,450	3,011,725
Institutional	203	490,541	736	1,810,455
Native Corp.	107	358,825	513	1,608,032
Private	129	355,980	379	1,101,499
Foundation	36	75,83	358	686,914

Annual Students Costs

Full-time Tuition and Basic Fees (2018-2019)*

	Resident	Non-Resident		<u>esident</u> <u>Non-Resident</u>		
Undergraduate	Tuition	Fees	Tuition	Fees		
Lower division	\$6,360	\$1,618	\$22,530	\$2,278		
Upper division	7,680	1,678	23,850	2,338		
Graduate	8,802	1,540	18,504	1,936		

Double occupancy room and Bock 105 meal plan: \$8,974. Book and supplies are around \$2,000.

* Full-time is recorded as 30 credits per year for undergraduates, and 18 credits per year for graduates. Fees do not include course fees, parking fees and health insurance.

Cost of textbooks varies according to course load. You can expect to pay about \$250 to 1,100 per semester.

Research Expenditures, FY18 (in thousands of \$)

Federal/Direct	79,439.0
Federal/Through State	2,024.9
Federal/Through Other	13,028.83
State/Direct	1,149.5
Private, Local and Other/Direct	5,343.8
Subtotal of Non-Capital	

Capital (0.0)100,986.03 Total

Foundation, FY18

Endowment Value: \$197,664,211 Annual Giving: \$15,574,451 (includes private grants)

Budget

Expenditures (in thousands of \$)

	FY 18 Actual	FY 19 Authorized
Instruction and Student Related	130,366.7	119,253.6
Infrastructure	115,917.3	121,216.8
Public Services	28,433.8	22,371.7
Restricted and Unrestricted Research	132,096.2	144,871.5
Auxiliary Services	15,393.6	17,300.6
Unallocated Authority	0.0	<u>30,872.9</u>
Total	422,207.5	455,887.1

Revenues (in thousands of \$)

	FY 18 Actual	FY 19 Authorized
Unrestricted General Funds	158,933.4	163,945.0
Technical Vocational Education Programs	1,266.5	1,235.4
University Receipts	128,106.3	141,816.7
Federal Receipts	83,768.5	101,540.0
Other Funds	50,132.8	47,350.0
Total	422,207.5	455,887.1

Square Footage/Acres

Total Acres Managed: 10,193 Buildings: 279

Gross Square Feet: 3,758,892 Assignable Square Feet: 2,416.943

Accountability

Accredited by Northwest Commission on Colleges and Universities:

http://www.uaf.edu/accreditation/

State of Alaska OMB Performance Report:

https://omb.alaska.gov/html/performance/details.html?p=234

Sources

Enrollment, Employees, Financial Aid and Research Expenditures – UA Decision Support Database (RPTP.DSDMGR)

Annual Students Costs – UAF Catalog 2018-2019, Tuition and Fees

Foundation financials – University of Alaska Foundation Consolidated Financial Statements June 30, 2018, page 23, https://www.alaska.edu/files/foundation/FY18-Audited-Fin-Stmts.pdf

Annual Giving - UA Foundation staff member, David Woodley

Budget - FY19 Authorized Operating and Capital Budget, page 43,

http://www.alaska.edu/swbudget/budget_planning/ Total Acres Managed - UA Facilities & Land Management FY18 Annual Report, page 48

http://www.ualand.com/WebSiteAttachments/FINAL%20 FY18ANNUALREPORTcek.pdf Buildings, Gross Square Feet and Assignable Square Feet – University of Alaska 2017 Facilities Inventory

Report, page 5 and page 26, http://www.alaska.edu/facilities-inventory-2/index.xml