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MEMORANDUM

TO: Susan Henrichs, Provost and Executive Vice Chancellor for Academic Affairs
Mark Myers, Vice Chancellor for Research
Mike Sfraga, Vice Chancellor for Students
Bernice Joseph, Vice Chancellor for Rural, Community and Native Education
Pat Pitney, Vice Chancellor for Administrative Services
Jake Poole, Vice Chancellor for Advancement

FROM: Brian Rogers, Chancellor 

SUBJECT: Approval of ICR Committee Recommendation

DATE: April 9, 2011

The review committee on Indirect Cost Recovery (ICR) Distribution worked across this winter studying the mechanism for allocation of ICR between schools, institutes, and departments. Their report was submitted to the Chancellor's Office on February 18. Comments from across campus were solicited until March 28. The report and the text of the comments received were reviewed at the Chancellor's Cabinet meeting on April 4, 2011.

UAF will adopt the allocation mechanism embodied in Option 1 of the report. Acceptance of this recommendation includes acceptance of the phase-in approach proposed in the report. The additional recommendations on under-recovery penalties and study of equitable charges for space are delegated to administrative services for further consideration.

Incumbent on the UAF administration in accepting this set of recommendations is the responsibility to review and negotiate with UA Statewide a pro rata adjustment in the allocation for statewide support. Pat Pitney will assemble a small negotiating team and pursue using a comparable approach to the statewide allocation. As resources are stretched to cover debt service commitments, the work of Administrative Services analyzing the level of staffing and the business processes that support the research enterprise takes on added significance. Efficiencies identified through that process are needed to reduce the impact of this change on the research enterprise.

A copy of the report can be found at www.uaf.edu/chancellor/icreviewcommittee. Please disseminate this information as appropriate within your division.

cc: Bob Shefchik, Executive Officer