

FY11-FY16
CAPITAL SUMMARY SHEET

	A	B	C	D	E	F	G	H	I
1	Project Description	Source of Funds	FY11	FY12	FY13	FY14	FY15	FY16	Project Total
2	New Construction	State Funding	172,300.0	111,325.0	83,275.0	186,600.0	88,900.0	18,000.0	660,400.0
3	New facilities or infrastructure	Receipt Authority	62,325.0	12,000.0	19,700.0	47,500.0	0.0	0.0	141,525.0
4	Project Total		234,625.0	123,325.0	102,975.0	234,100.0	88,900.0	18,000.0	801,925.0
5	Main Campus -- ADA/Code Compliance/Renewal & Renovation	State Funding	105,125.0	141,700.0	188,765.0	73,625.0	76,000.0	41,725.0	626,940.0
6	Projects that address code and ADA Compliance	Receipt Authority	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0
7	Project Total		106,625.0	141,700.0	188,765.0	73,625.0	76,000.0	41,725.0	628,440.0
8	Community Campus -- ADA/Code Compliance/Renewal & Renovation	State Funding	11,750.0	13,850.0	8,750.0	9,850.0	0.0	0.0	44,200.0
9	Projects that address renewal and revitalization	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	Project Total		11,750.0	13,850.0	8,750.0	9,850.0	0.0	0.0	44,200.0
11	Land, Property and Facilities Acquisition	State Funding	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0
12	Facilities acquisition to support mission of UAF	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13	Project Total		4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0
14	Academic Equipment	State Funding	17,012.5	0.0	0.0	0.0	0.0	0.0	17,012.5
15	New equipment to support academic mission of UAF	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16	Project Total		17,012.5	0.0	0.0	0.0	0.0	0.0	17,012.5
17	Administrative IT Equipment	State Funding	2,301.2	3,000.0	3,500.0	0.0	0.0	0.0	8,801.2
18	New communications equipment to support mission of UAF	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19	Project Total		2,301.2	3,000.0	3,500.0	0.0	0.0	0.0	8,801.2
20									
21	UAF FY11-FY16 Capital Needs								
22									
23		State Appropriation	312,488.7	269,875.0	284,290.0	270,075.0	164,900.0	59,725.0	1,361,353.7
24		Receipt Authority	63,825.0	12,000.0	19,700.0	47,500.0	0.0	0.0	143,025.0
25	FY11-FY16 Total Capital Budget		376,313.7	281,875.0	303,990.0	317,575.0	164,900.0	59,725.0	1,504,378.7

New Construction

	A	B	C	D	E	F	G	H	I	J	K	L
1	ID #	MC/CC	Project Description	Source of Funds	Priority	FY11	FY12	FY13	FY14	FY15	FY16	Project Total
2	14	MC	Life Sciences Classroom and Laboratory Facility	State Funding	1	87,975.0						87,975.0
3		A/R	Provide critical instructional classrooms and research lab space for the life sciences program	Receipt Authority		20,625.0						20,625.0
4			Project Total			108,600.0	0.0	0.0	0.0	0.0	0.0	108,600.0
5	420	MC	Energy Technology Building	State Funding	2	15,300.0						15,300.0
6		A	Construct facility to accommodate ACEP, the research unit that investigates State energy options	Receipt Authority		15,300.0						15,300.0
7			Project Total			30,600.0	0.0	0.0	0.0	0.0	0.0	30,600.0
8	170	MC	Engineering Building	State Funding	3	61,000.0						61,000.0
9		A	Construct new facility adjacent to Duckering to house expanding engineering programs	Receipt Authority								0.0
10			Project Total			61,000.0	0.0	0.0	0.0	0.0	0.0	61,000.0
11	155	MC	University Fire Station and Student Firefighter Training Center	State Funding	4	500.0	12,500.0					13,000.0
12		A/R/SS	Replace critical and failing fire station #1 with new facility for Fire and EMS	Receipt Authority		500.0	3,500.0					4,000.0
13			Project Total			1,000.0	16,000.0	0.0	0.0	0.0	0.0	17,000.0
14	272	MC	Student Services Residential Facilities	State Funding	5	3,000.0	18,000.0	18,000.0	18,000.0	18,000.0	18,000.0	93,000.0
15		SS	Expand Housing Facilities in support of the Campus Life Master Plan	Receipt Authority								0.0
16			Project Total			3,000.0	18,000.0	18,000.0	18,000.0	18,000.0	18,000.0	93,000.0
17	226	MC	Alaska Regional Research Vessel Marine Center Facilities	State Funding	6		2,500.0					2,500.0
18		R	Construct space at the SMC critical to the arrival of the new research vessel	Receipt Authority		25,300.0		16,000.0				41,300.0
19			Project Total			25,300.0	2,500.0	16,000.0	0.0	0.0	0.0	43,800.0
20	299	MC	Mathematical Sciences Facility Expansion and Classroom Utilization	State Funding	7	1,550.0	20,750.0					22,300.0
21		A	Construct 23,000 gsf addition to the Chapman Building, and revitalize current facility	Receipt Authority								0.0
22			Project Total			1,550.0	20,750.0	0.0	0.0	0.0	0.0	22,300.0
23	384	MC	Computational Science Facility Phase I	State Funding	8	600.0	6,000.0					6,600.0
24			Construct new facility for Arctic Region Supercomputing Center	Receipt Authority		600.0	6,000.0					6,600.0
25			Project Total			1,200.0	12,000.0	0.0	0.0	0.0	0.0	13,200.0
26	386	MC	Agricultural Sciences Greenhouse Facilities	State Funding	9	400.0	4,000.0	4,000.0	2,000.0			10,400.0
27			SNRAS Demonstration Greenhouse - Fairbanks, Matanuska Susitna, Barrow	Receipt Authority								0.0
28			Project Total			400.0	4,000.0	4,000.0	2,000.0	0.0	0.0	10,400.0
29												
30	388	MC	AUTC Frost Effects Lab	State Funding	10		4,500.0					4,500.0
31			Reevaluate and understand the impacts of freezing, frozen and thawing soils	Receipt Authority								0.0
32			Project Total			0.0	4,500.0	0.0	0.0	0.0	0.0	4,500.0
33	181	MC	West Ridge Research Building #2	State Funding	11		275.0	2,200.0	43,500.0			45,975.0
34		R	Approximately 60,000 gsf facility to house research programs	Receipt Authority					22,000.0			22,000.0
35			Project Total			0.0	275.0	2,200.0	65,500.0	0.0	0.0	67,975.0
36	171	MC	Classroom Facility-Gruening Replacement and Expansion	State Funding	12		250.0	4,400.0	45,800.0	32,700.0		83,150.0
37		A	Construct new classroom and office facility for undergraduate core class studies	Receipt Authority								0.0
38			Project Total			0.0	250.0	4,400.0	45,800.0	32,700.0	0.0	83,150.0
39	157	MC	Student Union Expansion--Dining Services and Bookstore Relocation	State Funding	13		3,800.0	34,400.0	24,600.0			62,800.0
40		SS	New Dining Hall (expansion to Wood Center) for UAF Main Campus	Receipt Authority					22,500.0			22,500.0
41			Project Total			0.0	3,800.0	34,400.0	47,100.0	0.0	0.0	85,300.0
42	429	MC	West Ridge Auditorium and Planetarium	State Funding	14		4,000.0					4,000.0
43			Construct a modern auditorium capable of seating several hundred people and a planetarium	Receipt Authority			2,500.0					2,500.0
44			Project Total			0.0	6,500.0	0.0	0.0	0.0	0.0	6,500.0
45	208	MC	O'Neill Building Replacement	State Funding	15			275.0	32,700.0	38,200.0		71,175.0
46		P&D	Replace the O'Neill Building	Receipt Authority								0.0
47			Project Total			0.0	0.0	275.0	32,700.0	38,200.0	0.0	71,175.0
48	202	MC	Patty Sports Complex Weight Training Facility	State Funding	16							0.0
49		SS	Construct new weight training facility for UAF Sports	Receipt Authority				3,500.0				3,500.0
50			Project Total			0.0	0.0	3,500.0	0.0	0.0	0.0	3,500.0
51	204	MC	Alumni House	State Funding	17							0.0
52		SS	Construct new facility for Alumni programs	Receipt Authority				200.0	3,000.0			3,200.0
53			Project Total			0.0	0.0	200.0	3,000.0	0.0	0.0	3,200.0
54												

New Construction

	A	B	C	D	E	F	G	H	I	J	K	L
1	ID #	MC/CC	Project Description	Source of Funds	Priority	FY11	FY12	FY13	FY14	FY15	FY16	Project Total
55	302	CC	Chukchi Campus Consortium Learning Center	State Funding	1	675.0	7,000.0					7,675.0
56		A	Construct new campus learning center that adequately houses current collections	Receipt Authority								0.0
57			Project Total			675.0	7,000.0	0.0	0.0	0.0	0.0	7,675.0
58	352	CC	Northwest Campus Consortium Learning Center	State Funding	2	650.0	9,500.0					10,150.0
59		A	Construct new NWC learning center to be operated in conjunction with the City of Nome	Receipt Authority								0.0
60			Project Total			650.0	9,500.0	0.0	0.0	0.0	0.0	10,150.0
61	353	CC	Interior Aleutians Campus Aleutians/Pribilof Center	State Funding	3	650.0	8,250.0					8,900.0
62		A	Construct new IAC Center to accommodate growing programs and new technology	Receipt Authority								0.0
63			Project Total			650.0	8,250.0	0.0	0.0	0.0	0.0	8,900.0
64	422	CC	TVCC Workforce Development Facilities	State Funding	4		10,000.0	20,000.0	20,000.0			50,000.0
65		A	Construct new workforce development facilities to accommodate growing programs	Receipt Authority								0.0
66			Project Total			0.0	10,000.0	20,000.0	20,000.0	0.0	0.0	50,000.0
67			UAF FY11-FY16 Capital Needs									
68			New Construction Totals									
69				State Appropriation		172,300.0	111,325.0	83,275.0	186,600.0	88,900.0	18,000.0	660,400.0
70				Receipt Authority		62,325.0	12,000.0	19,700.0	47,500.0	0.0	0.0	141,525.0
71			New Construction Totals			234,625.0	123,325.0	102,975.0	234,100.0	88,900.0	18,000.0	801,925.0

	A	B	C	D	E	F	G	H	I	J	K	L
1	ID #	MC/CC	Project Description	Source of Funds	Priority	FY11	FY12	FY13	FY14	FY15	FY16	Project Total
2	275	MC	Critical Electrical Distribution (High Voltage)	State Funding	1	10,000.0	6,800.0	7,100.0	7,100.0	0.0	0.0	31,000.0
3			Convert antiquated electrical distribution system to high voltage	Receipt Authority		0.0	0.0	0.0	0.0	0.0	0.0	0.0
4			Project Total			10,000.0	6,800.0	7,100.0	7,100.0	0.0	0.0	31,000.0
5	167	MC	Atkinson Combined Heat and Power Plant Critical Utilities Revitalization	State Funding	2	20,500.0	18,000.0					38,500.0
6		D&C	Provide critical equipment replacement to UAF Heating Plant to meet current utility demands	Receipt Authority								0.0
7			Project Total			20,500.0	18,000.0	0.0	0.0	0.0	0.0	38,500.0
8	261	MC	Fairbanks Campus Main Waste Line Repairs	State Funding	3	3,250.0	3,000.0	1,000.0				7,250.0
9			Repair and replace failed waste piping and upgrade storm water system to new EPA/DEC regulations	Receipt Authority								0.0
10			Project Total			3,250.0	3,000.0	1,000.0	0.0	0.0	0.0	7,250.0
11	385	CC	Atkinson Combined Heat and Power Plant Boiler and Turbine Replacement	State Funding	4	5,000.0	70,000.0	70,000.0				145,000.0
12		D&C	Replace antiquated boiler and turbine	Receipt Authority								0.0
13			Project Total			5,000.0	70,000.0	70,000.0	0.0	0.0	0.0	145,000.0
14	423	MC	Elvey Electrical Renewal	State Funding	5	2,250.0						2,250.0
15			Relocate transformers and electrical distribution panel to mitigate flooding and failing structural issues.	Receipt Authority								0.0
16			Project Total			2,250.0	0.0	0.0	0.0	0.0	0.0	2,250.0
17	38	MC	Arctic Health Research Building Deferred Renewal-Phase 3 of 4	State Funding	6	16,000.0		35,000.0		7,650.0		58,650.0
18		D&C	Renovate vacated 40 year old South Wing and Virology to include offices, labs, and mechanical spaces.	Receipt Authority								0.0
19			Project Total			16,000.0	0.0	35,000.0	0.0	7,650.0	0.0	58,650.0
20	350	MC	Energy Conservation	State Funding	7	22,250.0	5,000.0	6,100.0	5,000.0	5,000.0	5,000.0	48,350.0
21			Campus wide conservation projects to include co-gen steam, installation of IPLC units on hbo's, and improving building envelopes.	Receipt Authority								0.0
22			Project Total			22,250.0	5,000.0	6,100.0	5,000.0	5,000.0	5,000.0	48,350.0
23	341	MC	University Park Building Demolition	State Funding	8	400.0	450.0	200.0				1,050.0
24		D&C	Demolish failing 50-year old structure.	Receipt Authority								0.0
25			Project Total			400.0	450.0	200.0	0.0	0.0	0.0	1,050.0
26	426	MC	Classroom Renovation	State Funding	9	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	6,000.0
27		D&C	Ongoing classroom renovations. First priorities include	Receipt Authority								0.0
28			Project Total			1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	6,000.0
29	269	MC	Salisbury Theater Renovation	State Funding	10	2,650.0						2,650.0
30		D&C	Revitalize and upgrade lighting, seating, and stage	Receipt Authority								0.0
31			Project Total			2,650.0	0.0	0.0	0.0	0.0	0.0	2,650.0
32	347	MC	Honors House Sustainable Retrofit	State Funding	11							0.0
33		D&C	Revitalize Colville 709 using sustainable technology for the use of the Honors Program	Receipt Authority		1,500.0						1,500.0
34			Project Total			1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0
35	165	MC	Elvey Building Revitalization	State Funding	12	2,000.0	9,000.0	13,000.0	19,000.0	20,000.0		63,000.0
36		P&D	Deferred Renewal of the Geophysical Institute Facility including replacement of failed curtain wall	Receipt Authority								0.0
37			Project Total			2,000.0	9,000.0	13,000.0	19,000.0	20,000.0	0.0	63,000.0
38	221	MC	Upper Dormitory Emergency Egress Code Corrections	State Funding	13	1,750.0						1,750.0
39			Installation of new exit doors and reconfiguration of the exterior stairs from the MBS Complex	Receipt Authority								0.0
40			Project Total			1,750.0	0.0	0.0	0.0	0.0	0.0	1,750.0
41	166	MC	Eielson/Signers' Code Corrections	State Funding	14	7,700.0						7,700.0
42			Installation of HVAC systems and new egress for Signers' and Eielson to meet building code	Receipt Authority								0.0
43			Project Total			7,700.0	0.0	0.0	0.0	0.0	0.0	7,700.0
44	346	MC	Campus Wide Housing Sprinklers	State Funding	15	1,200.0						1,200.0
45			Install fire suppression in residential buildings campus wide	Receipt Authority								0.0
46			Project Total			1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0
47	209	MC	Fairbanks Main Campus Wide Roof Replacement	State Funding	16	2,725.0		775.0	775.0			4,275.0
48		D&C	Replace roofs that have exceeded their useable life, Gruening, Aurora Warehouse , Irving 2, Patty Ice	Receipt Authority								0.0
49			Project Total			2,725.0	0.0	775.0	775.0	0.0	0.0	4,275.0
50	260	MC	Lola Tilly Food Refrigeration Emergency Power	State Funding	17	350.0						350.0
51			Provide new Emergency Power System for Food Refrigeration Systems	Receipt Authority								0.0
52			Project Total			350.0	0.0	0.0	0.0	0.0	0.0	350.0
53	41	MC	ADA Compliance-On-Going Campus Wide	State Funding	18	2,200.0	1,650.0	1,650.0	1,650.0	1,650.0	1,650.0	10,450.0
54			Upgrade non-compliant facilities, sidewalks, parking lots, to current ADA guidelines	Receipt Authority								0.0
55			Project Total			2,200.0	1,650.0	1,650.0	1,650.0	1,650.0	1,650.0	10,450.0

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1	ID #	MC/CC	Project Description	Source of Funds	Priority	FY11	FY12	FY13	FY14	FY15	FY16	Project Total
56	271	CC	Kodiak FITC Renewal	State Funding	19	1,500.0						1,500.0
57		D&C	Renew Alfred Owen Building in Kodiak including structural and finishes	Receipt Authority								0.0
58			Project Total			1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0
59	338	MC	Palmer Farm Seismic Code Upgrade	State Funding	20	2,200.0		1,650.0				3,850.0
60			Renew and upgrade existing facilities at Palmer Farm including Seismic upgrades to Seed Bldg.	Receipt Authority								0.0
61			Project Total			2,200.0	0.0	1,650.0	0.0	0.0	0.0	3,850.0
62	425	MC	Matanuska Experiment Farm Colony House Renovation	State Funding	21	200.0	1,800.0					2,000.0
63			Renovate two Colony House structures in order to support Matanuska Experiment Farm operations.	Receipt Authority								0.0
64			Project Total			200.0	1,800.0	0.0	0.0	0.0	0.0	2,000.0
65	126	MC	Elevator Safety and Modernization Upgrades Phase 4 of 7	State Funding	22		500.0	500.0	600.0	600.0		2,200.0
66			Install new elevator lifts, controls, and other building code required repairs to campus elevators	Receipt Authority								0.0
67			Project Total			0.0	500.0	500.0	600.0	600.0	0.0	2,200.0
68	257	MC	Patty Center Revitalization	State Funding	23		1,100.0	21,000.0			27,250.0	49,350.0
69		D&C	Revitalize the mechanical, architectural, electrical, and structural systems, deferred renewal, replace bleachers	Receipt Authority								0.0
70			Project Total			0.0	1,100.0	21,000.0	0.0	0.0	27,250.0	49,350.0
71	304	MC	Campus Wide Building Electrical Safety and Code Compliance	State Funding	24		1,400.0	550.0	400.0	400.0		2,750.0
72			Upgrade electrical panels, feeds, and grounding to be code compliant and safe for use	Receipt Authority								0.0
73			Project Total			0.0	1,400.0	550.0	400.0	400.0	0.0	2,750.0
74	219	MC	Campus Wide Asbestos Abatement Phase 2 of 8	State Funding	25		425.0	500.0	500.0	550.0	825.0	2,800.0
75			Remove friable asbestos from pipe and duct system in the mechanical spaces	Receipt Authority								0.0
76			Project Total			0.0	425.0	500.0	500.0	550.0	825.0	2,800.0
77	267	MC	Student Services Renewal-Student Union and Original Bookstore	State Funding	26		275.0		10,100.0	13,100.0		23,475.0
78		P&D	Renewal Wood Center/Constitution Hall to provide more efficient and effective services to students	Receipt Authority								0.0
79			Project Total			0.0	275.0	0.0	10,100.0	13,100.0	0.0	23,475.0
80	262	MC	Original Duckering Ventilation Completion	State Funding	27		1,650.0					1,650.0
81			Complete ventilation upgrades not completed during the 1999 building renovations	Receipt Authority								0.0
82			Project Total			0.0	1,650.0	0.0	0.0	0.0	0.0	1,650.0
83	13	MC	Atkinson Combined Heat and Power Plant Code Corrections-Phase 3 of 3	State Funding	28		3,900.0					3,900.0
84			Correct code issues with fire exits, HVAC, electrical panels, and asbestos	Receipt Authority								0.0
85			Project Total			0.0	3,900.0	0.0	0.0	0.0	0.0	3,900.0
86	142	MC	North Tanana Loop Road Completion	State Funding	29		3,850.0					3,850.0
87		D&C	Complete remaining section of North Tanana Loop	Receipt Authority								0.0
88			Project Total			0.0	3,850.0	0.0	0.0	0.0	0.0	3,850.0
89	216	MC	Campus Wide Fire Alarms	State Funding	30		900.0	500.0		400.0	550.0	2,350.0
90			Replace fire alarm systems in Constitution Hall, Whittaker Building, and residential apartments	Receipt Authority								0.0
91			Project Total			0.0	900.0	500.0	0.0	400.0	550.0	2,350.0
92	349	MC	Renovation/Reclamation Machine Room B, Bunnell	State Funding	31		100.0	390.0				490.0
93		D&C	Renovate decommissioned computer machine room and consolidate support center functions	Receipt Authority								0.0
94			Project Total			0.0	100.0	390.0	0.0	0.0	0.0	490.0
95	224	MC	Irving 1 Code Corrections	State Funding	32		550.0		20,000.0			20,550.0
96			Correct code issues with fire exits, HVAC, electrical panels, asbestos, ADA compliance, etc	Receipt Authority								0.0
97			Project Total			0.0	550.0	0.0	20,000.0	0.0	0.0	20,550.0
98	218	MC	Gruening Code Corrections	State Funding	33		550.0	8,200.0				8,750.0
99			Correct code issues with fire exits, HVAC, electrical panels, asbestos, ADA compliance, etc	Receipt Authority								0.0
100			Project Total			0.0	550.0	8,200.0	0.0	0.0	0.0	8,750.0
101	263	MC	Physical Plant Code Corrections-Phase 3 of 3	State Funding	34		4,650.0					4,650.0
102			Correct code issues with fire exits, HVAC, electrical panels, asbestos, ADA compliance, etc	Receipt Authority								0.0
103			Project Total			0.0	4,650.0	0.0	0.0	0.0	0.0	4,650.0
104	18	MC	Fine Arts Code Corrections-Phase 3 of 3	State Funding	35		600.0	16,100.0				16,700.0
105			Correct code issues with fire exits, HVAC, electrical panels, and asbestos	Receipt Authority								0.0
106			Project Total			0.0	600.0	16,100.0	0.0	0.0	0.0	16,700.0
107	225	MC	Life Sciences Backfill Space Revitalization--Bunnell, Eielson, Duckering	State Funding	36		650.0		5,000.0	5,000.0		10,650.0
108		D&C	Remodel spaces vacated by program moves to new West Ridge facilities	Receipt Authority								0.0
109			Project Total			0.0	650.0	0.0	5,000.0	5,000.0	0.0	10,650.0

Main Campus
ADA/Code Compliance/Renewal and Renovation

	A	B	C	D	E	F	G	H	I	J	K	L
1	ID #	MC/CC	Project Description	Source of Funds	Priority	FY11	FY12	FY13	FY14	FY15	FY16	Project Total
110	348	MC	Campus Wide Parking Area Signage	State Funding	37		400.0					400.0
111			Purchase and install signage in accordance with wayfinding standards	Receipt Authority								0.0
112			Project Total			0.0	400.0	0.0	0.0	0.0	0.0	400.0
113	223	MC	Arctic Health Fire Sprinklers and Ceiling Seismic Upgrade	State Funding	38		750.0					750.0
114			Complete the installation of a fire sprinkler system; replace existing ceiling and light to bring exit paths up to current building codes.	Receipt Authority								0.0
115			Project Total			0.0	750.0	0.0	0.0	0.0	0.0	750.0
116	276	MC	Campus Wide Fire Sprinklers	State Funding	39		1,100.0					1,100.0
117			Install fire suppression systems in Constitution Hall and the Forestry Building	Receipt Authority								0.0
118			Project Total			0.0	1,100.0	0.0	0.0	0.0	0.0	1,100.0
119	265	MC	Chapman Building Ventilation Code Compliance	State Funding	40		1,650.0					1,650.0
120			Install Ventilation system to bring into code compliance	Receipt Authority								0.0
121			Project Total			0.0	1,650.0	0.0	0.0	0.0	0.0	1,650.0
122	305	MC	Campus Wide Housing Code Corrections	State Funding	41			550.0	1,650.0	5,450.0	5,450.0	13,100.0
123			Code Corrections and critical renewal in various student housing facilities	Receipt Authority								0.0
124			Project Total			0.0	0.0	550.0	1,650.0	5,450.0	5,450.0	13,100.0
125	306	MC	Pedestrian and Vehicular Access Infrastructure Improvements	State Funding	42			3,000.0		1,000.0		4,000.0
126		D&C	Replace and repair roads and building access features on main campus.	Receipt Authority								0.0
127			Project Total			0.0	0.0	3,000.0	0.0	1,000.0	0.0	4,000.0
128	264	MC	Irving 2 Code Corrections	State Funding	43				850.0	14,200.0		15,050.0
129			Correct code issues with fire exits, HVAC, electrical panels, asbestos, ADA compliance, etc	Receipt Authority								0.0
130			Project Total			0.0	0.0	0.0	850.0	14,200.0	0.0	15,050.0
131			UAF FY11-FY16 Capital Needs									
132			Main Campus -- ADA/Code Compliance/Renewal and Renovation									
133				State Appropriation		105,125.0	141,700.0	188,765.0	73,625.0	76,000.0	41,725.0	626,940.0
134				Receipt Authority		1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0
135				ADA/Code/R&R Totals		106,625.0	141,700.0	188,765.0	73,625.0	76,000.0	41,725.0	628,440.0

Community Campus
ADA/Code Compliance/Renewal and Renovation

	A	B	C	D	E	F	G	H	I	J	K
1	ID #	Project Description	Source of Funds	Priority	FY11	FY12	FY13	FY14	FY15	FY16	Project Total
2	69	TVCC Space Revitalization -- Phase 4	State Funding	1	5,000.0	7,300.0	7,000.0				19,300.0
3		Revitalize 4th Floor Allied Health space, elevators, restrooms, mechanical and sitework	Receipt Authority								0.0
4		Project Total			5,000.0	7,300.0	7,000.0	0.0	0.0	0.0	19,300.0
5	39	Kuskokwim Campus Facility Critical Deferred and Voc-Tech Renewal -- Phase 2 of 4	State Funding	2	3,000.0	4,800.0		8,100.0			15,900.0
6		Deferred Renewal and Renovation Projects developed from Facilities Audit	Receipt Authority								0.0
7		Project Total			3,000.0	4,800.0	0.0	8,100.0	0.0	0.0	15,900.0
8	358	Community Campus Energy Conservation	State Funding	3	1,750.0	1,750.0	1,750.0	1,750.0			7,000.0
9		Improve energy efficiencies of building envelopes and systems	Receipt Authority								0.0
10		Project Total			1,750.0	1,750.0	1,750.0	1,750.0	0.0	0.0	7,000.0
11	424	Barnette Parking Garage DM	State Funding	4	2,000.0						2,000.0
12			Receipt Authority								0.0
13		Project Total			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0
14		UAF FY11-FY16 Capital Needs									
15		ADA/Code Compliance/Renewal and Renovation									
16			State Appropriation		11,750.0	13,850.0	8,750.0	9,850.0	0.0	0.0	44,200.0
17			Receipt Authority		0.0	0.0	0.0	0.0	0.0	0.0	0.0
18		ADA/Code/R&R Totals			11,750.0	13,850.0	8,750.0	9,850.0	0.0	0.0	44,200.0

Land, Property and Facilities Acquisition

	A	B	C	D	E	F	G	H	I	J	K	L
1	ID #	MC/CC	Project Description	Source of Funds	Score	FY11	FY12	FY13	FY14	FY15	FY16	Project Total
2	382	MC	Facility Acquisition	State Funding	1	4,000.0						4,000.0
3			Purchase commercial property within close proximity to UAF programs.	Receipt Authority								0.0
4			Project Total			4,000.0	0.0		0.0	0.0	0.0	4,000.0
5			UAF FY11-FY16 Capital Needs									
6			Land, Property and Facilities Acquisition									
7				State Appropriation		4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0
8				Receipt Authority		0.0	0.0	0.0	0.0	0.0	0.0	0.0
9			Land, Property and Facilities Acquisition			4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0

Academic Equipment

	A	B	C	D	E	F	G	H	I	J	K	L
1	ID #	MC/CC	Project Description	Source of Funds	Score	FY11	FY12	FY13	FY14	FY15	FY16	Project Total
2	97	MC	Instructional Smart Classroom Equipment Upgrades & Additions	State Funding	1	987.5						987.5
3			Smart classrooms and other academic projects	Receipt Authority								0.0
4			Project Total			987.5						987.5
5	105	MC	Elsevier Equipment - Library	State Funding	2	450.0						450.0
6			Extended system-wide access to a variety of electronic research journals	Receipt Authority								0.0
7			Project Total			450.0						450.0
8	109	MC	Research Equipment Matching Funds	State Funding	3	2,000.0						2,000.0
9			Institutional commitment for major research equipment funding opportunities	Receipt Authority								0.0
10			Project Total			2,000.0						2,000.0
11	108	MC	Sea Ice Thickness in Coastal Alaska - IMS	State Funding	4	500.0						500.0
12			Purchase equipment to measure ice thickness over the coastal zones	Receipt Authority								0.0
13			Project Total			500.0						500.0
14	85	MC	Workforce Development	State Funding	5	160.0						160.0
15			New equipment for process tech & related programs, culinary arts, aviation tech and automotive tech	Receipt Authority								0.0
16			Project Total			160.0						160.0
17	123	MC	TVCC Process Technology Equipment	State Funding	6	100.0						100.0
18			Purchase of wellhead simulator and related equipment for Process Technology facility	Receipt Authority								0.0
19			Project Total			100.0						100.0
20	70	MC	Biology and Wildlife Academic Equipment/Microscopes	State Funding	7	75.0						75.0
21			New Microscopes for academics	Receipt Authority								0.0
22			Project Total			75.0						75.0
23	110	MC	Electronic Research Administration	State Funding	8	3,000.0						3,000.0
24			Software system that will comprehensively automate UA's research administration processes	Receipt Authority								0.0
25			Project Total			3,000.0						3,000.0
26	114	MC	Bioinformatics Computational Equipment	State Funding	9	1,000.0						1,000.0
27			New shelving for increased volume of books	Receipt Authority								0.0
28			Project Total			1,000.0	0.0	0.0				1,000.0
29	75	MC	Tech Support in the Arts & Humanities	State Funding	10	170.0						170.0
30			New equipment to upgrade the Arts & Humanities programs including Computer Arts, Theater and Journalism	Receipt Authority								0.0
31			Project Total			170.0						170.0
32	113	MC	Lena Point Fisheries Genomics Equipment	State Funding	11	450.0						450.0
33			Equipment to support genomics research of fish populations	Receipt Authority								0.0
34			Project Total			450.0						450.0
35	1	MC	Rasmuson Library Compact Shelving	State Funding	12	325.0						325.0
36			New shelving for increasing volume of books	Receipt Authority								0.0
37			Project Total			325.0						325.0
38	73	MC	Chemistry Spectrometer	State Funding	13	120.0						120.0
39			Upgrade nuclear magnetic resonance spectrometer	Receipt Authority								0.0
40			Project Total			120.0						120.0
41	107	MC	Magnetic Resonance Imaging	State Funding	14	600.0						600.0
42			Purchase of a small MRI unit for biomedical research	Receipt Authority								0.0
43			Project Total			600.0						600.0
44	106	MC	Bio-Archeology Instrumentation - CLA	State Funding	15	75.0						75.0
45			Equipment to reconstruct the genetic backgrounds through DNA analysis	Receipt Authority								0.0
46			Project Total			75.0						75.0
47	104	MC	Airborne Remote Sensory Equipment - INE	State Funding	16	2,000.0						2,000.0
48			Equipment to support middle-scale-airborne capacity	Receipt Authority								0.0
49			Project Total			2,000.0						2,000.0
50	111	MC	Research Enabling Equipment	State Funding	17	5,000.0						5,000.0
51			Provisioning of electrical power for future super computer systems	Receipt Authority								0.0
52			Project Total			5,000.0						5,000.0
53	UAF FY11-FY16 Capital Needs											
54	Academic Equipment											
55				State Appropriation		17,012.5	0.0	0.0	0.0	0.0	0.0	17,012.5
56				Receipt Authority		0.0	0.0	0.0	0.0	0.0	0.0	0.0
57			Academic Totals			17,012.5	0.0	0.0	0.0	0.0	0.0	17,012.5

Administrative IT Equipment

	A	B	C	D	E	F	G	H	I	J	K	L
1	ID #	MC/CC	Project Description	Source of Funds	Score	FY11	FY12	FY13	FY14	FY15	FY16	Project Total
2	103	MC	Upgrade UAF Network/Telecommunications Infrastructure	State Funding	1	1,500.0	3,000.0	3,500.0				8,000.0
3			Campus wide network & telecomm upgrade for VoIP convergence & to replace end of life switches, wireless, smart classroom infrastructure	Receipt Authority								0.0
4			Project Total			1,500.0						8,000.0
5	87	MC	Enhance Security Storage and Firewalls	State Funding	2	321.2						321.2
6			Enhance security via new secure storage devices, addt'l shared storage, privacy and encryption licensing & firewalls	Receipt Authority								0.0
7			Project Total			321.2						321.2
8	38	MC	UATV Video Outreach Server/Archive	State Funding	3	480.0						480.0
9			Purchase video server and mass storage device for programming and broadcasting statewide television content	Receipt Authority								0.0
10			Project Total			480.0						480.0
11			UAF FY11-FY16 Capital Needs									
12			Administrative IT Equipment									
13				State Appropriation		2,301.2	3,000.0	3,500.0	0.0	0.0	0.0	8,801.2
14				Receipt Authority		0.0	0.0	0.0	0.0	0.0	0.0	0.0
15			Administrative IT Equipment			2,301.2	3,000.0	3,500.0	0.0	0.0	0.0	8,801.2