

## Mission-driven priorities:

UAF spends more than two-thirds of its budget in support of its teaching, research and service mission.

\$198 million

Research



\$130 million

Instruction & student support

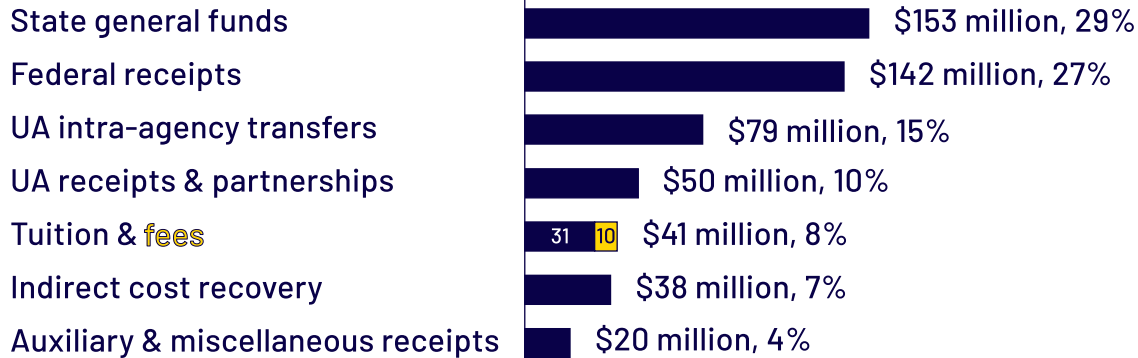


\$28 million

Public service

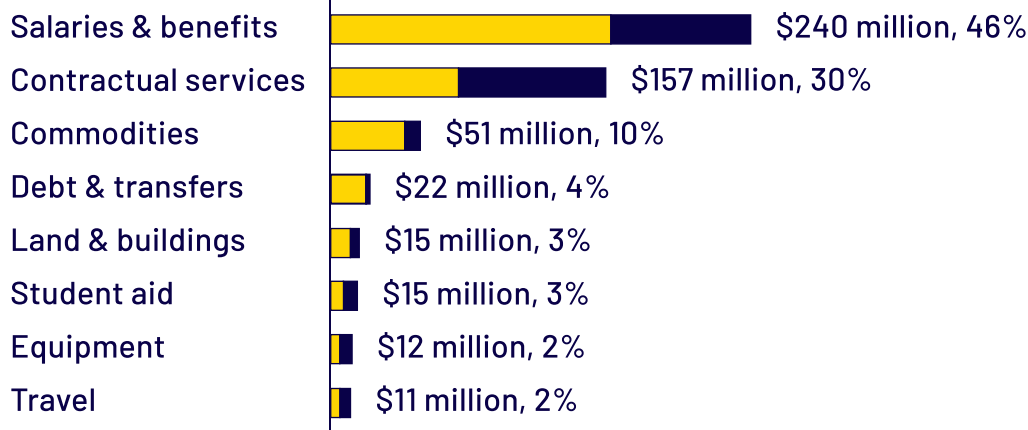


## Revenues (actuals) - \$523 million



Over the period FY20-23, UAF received more than \$31 million in COVID relief funding. Additional funding is not expected after FY23.

## Expenditures (actuals) - \$523 million



■ Unrestricted funds, which are used for general university operations.  
■ Restricted funds, which are designated for specific projects or operations.

## Alaska's research university

UAF is among the top 7% of U.S. research universities. One of UAF's strategic goals is to achieve Carnegie R1 status, which will have wide-ranging positive impacts on UAF, the UA system and Alaska's economy. In FY23, each state general fund dollar allocated to UAF research generated \$8.80 in revenue from other sources.

## Economic development

UAF received \$25.8 million in state one-time funding for research and workforce development in areas with high potential for growth: critical minerals and rare earth elements, unmanned aerial vehicle systems, mariculture, and heavy oil and gas recovery.

For more information, visit the UAF Office of Management and Budget at [www.uaf.edu/omb/](http://www.uaf.edu/omb/).

UAF is an affirmative action/equal opportunity employer and educational institution and provider and prohibits illegal discrimination against any individual: [www.alaska.edu/nondiscrimination/](http://www.alaska.edu/nondiscrimination/).