University of Alaska
Service Center Rate Proposal and Questionnaire

Please complete a separate questionnaire and proposal for each service center or recharge activity. This questionnaire should be submitted to the regional campus chief financial officer with each request to establish a Recharge Center or Time & Materials Center. In addition, an updated copy of the questionnaire should be submitted to the chief financial officer, or designee, with each annual rate proposal.

(See accounting manual procedure P-112 for guidelines on service/recharge centers and allowable costs)

Name of service center: UAF Facilities Services, Division of Utilities

Service center org/fund number(s): 50260, 50261, 50273, 50278, 50280, 50281, 50283, 50284 / 173012

Individual to contact: Linda Ferguson

Work phone number: 474-7203

Date questionnaire was completed: April 1, 2011

Period for which rate is requested: July 1, 2012 through June 30, 2013

Estimated recoverable costs for the period: $19,123,147

All Sources estimated revenue for the period:
Projected UAF-Main Campus-as transfer $19,895,774
Projected other revenue $16,359,132
$3,536,642

Estimated amount charged to federal grants Nat’l Weather Service Electric- $84,955 and
and contracts CIGO (USGS) - $7,661.

Rates proposed:
Internal: $0.183239 per KWH, $12.59 per 1000 lbs of steam, $4.49 per 1000 Gal of water, and $7.28 per 1000 gal of sewage

External: External users are charged an additional institutional indirect rate projected at 34.2%

Note: In order to recover the projected loss of approximately $1.5M in FY12, these rates are set to recover approximately $770,840 in additional revenue in order to bring the fund balance to $117,000

I reviewed this questionnaire and proposal. I believe it fairly represents the activities of the respective service center and request authorization to implement these rates as proposed.

Dean/Director certification

Charles “Chill” Ward, P.E., Director of Utilities

CFO (Chief Financial Officer) Approval: