University of Alaska
Service Center Rate Proposal and Questionnaire

Please complete a separate questionnaire and proposal for each service center or recharge activity. This questionnaire should be submitted to the regional campus chief financial officer with each request to establish a Recharge Center or Time & Materials Center. In addition, an updated copy of the questionnaire should be submitted to the chief financial officer, or designee, with each annual rate proposal.

(See B-01 "Service / Recharge Centers" in Section 100 in the University of Alaska Accounting and Administrative Manual for guidelines on service/recharge centers and allowable costs)

Name of service center: Machine Shop Recharge Center

Service center org/fund number(s): 173020-66654

Individual to contact: Kathy Monteith

Work phone number: 474-1566

Date questionnaire was completed: 3-3-2011

Period for which rate is requested: FY12

Estimated recoverable costs for the period: $395,773

Estimated revenue for the period: $400,000

Estimated amount charged to federal grants and contracts:

Rates proposed:

$80.00 hourly – internal

$119.60 hourly – external

I reviewed this questionnaire and proposal. I believe it fairly represents the activities of the respective service center and request authorization to implement these rates as proposed.

Dean/Director certification

CFO (Chief Financial Officer) Approval:

March 10, 2011 13:56 PM