University of Alaska  
Service Center Rate Adjustment FY12  
March 2011

Please complete a separate questionnaire and proposal for each service center or recharge activity. This questionnaire should be submitted to the regional campus chief financial officer with each request to establish a Recharge Center or Time & Materials Center. In addition, an updated copy of the questionnaire should be submitted to the chief financial officer, or designee, with each annual rate proposal.

(See accounting manual procedure P-112 for guidelines on service/recharge centers and allowable costs)

Name of service center: UAF Facilities Services, Division of Utilities

Service center org/fund number(s): 50260, 50261, 50273, 50278, 50280, 50281, 50283, 50284 / 173012

Individual to contact: Linda Ferguson

Work phone number: 474-7203

Date questionnaire was completed: January 7, 2010 --- Revision March 2011

Period for which rate is requested: July 1, 2011 through June 30, 2012

Estimated recoverable costs for the period: $18,416,917

Estimated revenue for the period: $16,931,578

Estimated amount charged to federal grants CIGO - $7,662, and the Nat'l Weather Service Electric - $76,739

and contracts:

Rates proposed:

Internal: $0.165517 per KWH, $11.30 per 1000 lbs of steam, $4.42 per 1000 Gal of water, and $7.21 per 1000 gal of sewage

External: External users are charged an additional institutional indirect rate projected at 36%

Rate Change approved March 2011 due to significant cost increases since original projections of Jan 2010

I reviewed this questionnaire and proposal. I believe it fairly represents the activities of the respective service center and request authorization to implement these rates as proposed.

Dean/Director certification

CFO (Chief Financial Officer) Approval: