University of Alaska
Service Center Rate Proposal and Questionnaire

Please complete a separate questionnaire and proposal for each service center or recharge activity. This questionnaire should be submitted to the regional campus chief financial officer with each request to establish a Recharge Center or Time & Materials Center. In addition, an updated copy of the questionnaire should be submitted to the chief financial officer, or designee, with each annual rate proposal.

(See accounting manual procedure P-112 for guidelines on service/recharge centers and allowable costs)

Name of service center: UAF Facilities Services, Division of Utilities

Service center org/fund number(s): 50260, 50273, 50278, 50280, 50283, 50284 – 173012

Individual to contact: Linda Ferguson

Work phone number: 474-7203

Date questionnaire was completed: February 11, 2009

Period for which rate is requested: July 1, 2010 through June 30, 2011

Estimated recoverable costs for the period: $4,853,963

Estimated revenue for the period: $4,853,963

Estimated amount charged to federal grants:
ARSC - $651,553

and contracts:
Nat’l Weather Service Electric - $72,945

Rates proposed:

Internal: $5.46 per square foot, $0.147344 per KWH, $10.65 per 1000 lbs of steam, $4.30 per 1000 gal of water, and $6.73 per 1000 gal of sewage

External: External users are charged an additional institutional indirect rate projected at 36%

I reviewed this questionnaire and proposal. I believe it fairly represents the activities of the respective service center and request authorization to implement these rates as proposed.

Dean/Director certification

CFO (Chief Financial Officer) Approval: