University of Alaska
Data Logger Rate Proposal and Questionnaire

Please complete a separate questionnaire and proposal for each service center or recharge activity. This questionnaire should be submitted to the regional campus chief financial officer with each request to establish a Recharge Center or Time & Materials Center. In addition, an updated copy of the questionnaire should be submitted to the chief financial officer, or designee, with each annual rate proposal.

(See accounting manual procedure P-112 for guidelines on service/recharge centers and allowable costs)

Jeffrey L. Rothman

Name of service center: Data Logger Enterprise Center
Service center org/fund number(s): 173080, 173081-66658
Individual to contact: Carol Hsieh
Work phone number: 474-2408
Date questionnaire was completed: 3/1/2011
Period for which rate is requested: FY13
Estimated recoverable costs for the period: $0
Estimated revenue for the period: $0-
Estimated amount charged to federal grants and contracts: $0-
Rates proposed:
N/A

I have reviewed this questionnaire and proposal. I believe it fairly represents the activities of the respective service center and request authorization to implement these rates as proposed.

GI Business Manager: [Signature]
Dean/Director certification: [Signature] Robert McCoy
CFO (Chief Financial Officer) Approval: [Signature] Robert McCoy
1. Provide a brief description of the recharge activity, including why it is needed, principal customers or beneficiaries, and anticipated activity levels (attach explanation).

   The Electronic Enterprise Center specializes in custom making data logger for the corrosion industry.

2. Provide a brief description of the service center's operating cycle or other period over which accumulated revenues are expected to be approximately equal to accumulated allowable costs including equipment use allowances (attach explanation).

   This center will operate on the University fiscal year. There are some accounts receivable that are received after the fiscal year has ended, but they have been included in the income statement.

3. Provide a brief description of the methodology used to establish the recharge rate, markup, or price (attach explanation).

   The data loggers are priced by what the market will bear.

4. What unit of measure is used as a billing base (hour, day, procedure, mileage, etc.)

   __________ Units sold

5. Approximately how many units will be processed or sold during the fiscal year?

   __________

6. Are all users charged for this service?

   Yes ___ X ___ No ______

   If no, how do you determine who is charged?

7. Are charges made to anyone other than university departments and grants and contracts?

   Yes ___ X ___ No ______

   If yes, who are these external customers and estimated amounts of annual activity?

8. Are all users charged the same rate?

   Yes ______ No ___ X ___

   If no, how do you determine which rate is used? __________ Dependent on how complicated the design for the data logger is.
9. Are any costs related to this activity charged to another account or is the activity subsidized in some manner?  Yes___ No__ X___
   a. If yes, please describe the nature of the subsidy.

   
   
   

b. Approximate amount of subsidy for the fiscal year.__________

10. Is an inventory required for this activity?  Yes____ No__ X___
    If yes, what is the average value of the inventory, at cost?__________

11. Are there any significant assets (cash, accounts receivable, land, etc.)
    liabilities, commitments, or risk management exposures associated with
    this activity?  Yes____ No__ X___
    If yes, please describe?__________________________________________

    _____________________________________________________________

12. Attached pro-forma income statements, schedules, and other supporting
    documentation and explanations as described in the accounting manual
    procedures for service/recharge centers, P-112.
FY13 RATE PROPOSAL
ELECTRONIC SHOP ENTERPRISE CENTER
Significant Assumptions

1. FY12 net salary and benefit costs are based on actual costs through Feb 29, 2012 and projected costs through June 30, 2012 (cycle 13).

2. FY13 hours worked are estimated to be $0. When we have identify a market the figures will change. The majority of the R&D work for the data loggers were completed in FY08 and FY09. Key personnel have been busy with other income producing projects. We are waiting for a firmware revision. We are still optimistic with the Business Plan.

3. Non-salary costs are estimated to be $0, but does not include expenditures for Research and Development work for the data loggers.

4. Data Loggers were not built, sold, or promoted in this FY12, due to key personnel working on another project. Hopefully in FY14, we will begin production of data loggers.