Service Recharge Centers- Rate Proposal and Questionnaire (Attachment 1)

Please complete a separate questionnaire and proposal for each service center or recharge activity. This questionnaire should be submitted to the regional campus chief financial officer with each request to establish a Recharge Center or Time & Materials Center. In addition, an updated copy of the questionnaire should be submitted to the chief financial officer, or designee, with each annual rate proposal.

(See B-01 "Service/Recharge Centers" In Section 100 in the University of Alaska Accounting and Administrative Manual for guidelines on service/recharge centers and allowable costs)

Name of Service Center:
OIT Server Recharge
Service center org/fund number(s):
60408-173047
individual to contact:
Wendy Rupe
Work phone number:
474-6908
Date questionnaire was completed:
4/5/13
Period for which rate is requested:
July 1, 2013 – June 30, 2014
Estimated-recoverable costs for the period:
$107,194
Estimated revenue for the period:
$140,280
Estimated amount charged to federal grants and contracts:
1%

Rates proposed:

Shared Storage Rates (Annual Fee):
- $ 6.00 0-999 per gigabyte (Gb). $6 minimum charge (backups included).
- $ 3.00 per gigabyte (Gb) for current OIT SLA customers (regardless of usage, backups included).
- $ 2.00 per gigabyte (Gb) of shared storage space for customers requiring over 1,000 Gb of storage (no SLA required, backups included).
- $ 1.00 per gigabyte (Gb) of shared storage space for customers requiring over 1,000 Gb of storage (no backups, SLA required).

Server Administration and Support Rates (Annual Fee):
- $ 1,600.00 Physical Server Administration and Support (cost of server not included in this rate)
- $ 1,300.00 Virtual Server Administration and Support

Various Ad Hoc Items - see proforma for details

I reviewed this questionnaire and proposal. I believe it fairly represents the activities of the respective service center and request authorization to implement these rates as proposed.

Dean/Director certification:

CFO (Chief Financial Officer) Approval:

4/5/2013