University of Alaska
Alaska Stable Isotope Facility (ASIF) Rate Proposal and Questionnaire

Please complete a separate questionnaire and proposal for each service center or recharge activity. This questionnaire should be submitted to the regional campus chief financial officer with each request to establish a Recharge Center or Time & Materials Center. In addition, an updated copy of the questionnaire should be submitted to the chief financial officer, or designee, with each annual rate proposal.

(See accounting manual procedure P-112 for guidelines on service/recharge centers and allowable costs)

Name of service center: Alaska Stable Isotope Facility (ASIF)
Service center org/fund number(s): 68035-173017
Individual to contact: Dr. Mat Wooller, Institute of Northern Engineering

Work phone number: 6738
Date questionnaire was completed: 31-May-2013
Period for which rate is requested: FY14
Estimated recoverable costs for the period: $39,647
Estimated revenue for the period: $230,000
Estimated amount charged to federal grants and contracts: $100,000

Rates proposed:

See attached rate sheet (Page 5)

I reviewed this questionnaire and proposal. I believe it fairly represents the activities of the respective service center and request authorization to implement these rates as proposed.

Dean/Director certification

CFO (Chief Financial Officer) Approval:

July 12, 2013 13:31 PM
1. Provide a brief description of the recharge activity, including why it is needed, principal customers or beneficiaries, and anticipated activity levels (attach explanation). See page 4

2. Provide a brief description of the service center's operating cycle or other period over which accumulated revenues are expected to be approximately equal to accumulated allowable costs including equipment use allowances (attach explanation). See page 4

3. Provide a brief description of the methodology used to establish the recharge rate, markup, or price (attach explanation). See page 4

4. What unit of measure is used as a billing base (hour, day, procedure, mileage, etc.) per sample

5. Approximately how many units will be processed or sold during the fiscal year? 9,276

6. Are all users charged for this service? Yes __X__
   If no, how do you determine who is charged?

7. Are charges made to anyone other than university departments and grants and contracts? Yes __X__ No ______
   If yes, who are these external customers and estimated amounts of annual activity? Other Universities, Research Institutes and Governmental Entities.