University of Alaska
Service / Recharge Center
Rate Proposal and Questionnaire

Please complete a separate questionnaire and proposal for each service center or recharge activity. This questionnaire should be submitted to the regional campus chief financial officer with each request to establish a Service/Recharge Center or Time & Materials Center. In addition, an updated copy of the questionnaire should be submitted to the regional campus chief financial officer, or designee, with each annual rate proposal.

(See B-01 "Service / Recharge Centers" in Section 100 in the University of Alaska Accounting and Administrative Manual for guidelines on service/recharge centers and allowable costs)

Name of service/recharge center: UAF Facilities Services Warehouse
Service/recharge center org/fund number(s): 50262/173014
Individual to contact: Kellie Fritze
Work phone number: 474-6005
Date questionnaire was completed: April 16, 2014
Period for which rate is requested: July 1, 2014 through June 30, 2015
Estimated recoverable costs for the period: $ 4,400,859
Estimated revenue for the period: $ 4,400,859
Estimated amount charged to federal grants and contracts: $ 0

Rate(s) proposed:
10% markup on the cost of materials sold to internal customers and a 13.7% markup to external customers; 3.5% markup on the cost of gasoline and diesel sales; and 25% mark-up on compressed gas cylinders and cylinder rental.

I reviewed this questionnaire and proposal. I believe it fairly represents the activities of the respective service/recharge center and request authorization to implement these rates as proposed.

Dean/Director Certification

CFO (Chief Financial Officer) Approval: 