FY16 at a Glance

Revenues

$434M

- Tuition & Fees $444M (10%)
- Federal Receipts $93M (21%)
- Receipts & Partnerships $37M (9%)
- Auxiliary Receipts & Transfers $60M (14%)
- ICR $25M (6%)
- State General Funds $175M (40%)
- State GF cut increased 5% from FY15-FY16. This source is critical for managing GF cuts.
- Of that, 67% ($291M) is unrestricted and 33% ($143M) is from sponsored activities.

Expenditures

$434M

- Salaries & Benefits Unrestricted $177M (41%)
- Contractual Services $91M (21%)
- Commodity $32M (7%)
- Student Aid $12M (3%)
- Debt & Transfers $20M (5%)
- Land & Buildings $15M (3%)
- Equipment $9M (2%)
- Travel $11M (3%)
- Of that, 67% ($291M) is unrestricted and 33% ($143M) is from sponsored activities.

Fixed Costs Increases

- UAF's budget is spent in direct support of its mission.
- UAF's cumulative budget gap totals $75M since FY14.

UAF's budget is spent in direct support of its mission.

Research $129M

Academics $112M

Public Service $33M

Student Aid & Services $23M

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