Financial Managers’ Meeting
August 25, 2015

• Safety Minute
  • Winter is Just Around the Corner!
    — Be aware of new traffic patterns, busses, and children
    — Plan extra time
    — Get your vehicle ready for the cold

• ANNOUNCEMENTS
  • FY16 Management Reporting
  • UAF Leasing Realignment
  • Direct Deposit Payments to Vendors
  • Direct Pays
• FY15 UFB
  • UFB Projection for April 2015 was $6.4M

<table>
<thead>
<tr>
<th>DIVISION</th>
<th>ACTUAL UFB</th>
<th>SFLs</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chancellor</td>
<td>91,828</td>
<td>-</td>
<td>91,828</td>
</tr>
<tr>
<td>Provost</td>
<td>1,565,125</td>
<td>1,300,000</td>
<td>2,865,125</td>
</tr>
<tr>
<td>UAF Central Managed Projects</td>
<td>2,221,318</td>
<td>-</td>
<td>2,221,318</td>
</tr>
<tr>
<td>UAF Office Information Technology</td>
<td>53,775</td>
<td>100,000</td>
<td>153,775</td>
</tr>
<tr>
<td>VC Rural, Community &amp; Native Educ</td>
<td>546,221</td>
<td>1,000,000</td>
<td>1,546,221</td>
</tr>
<tr>
<td>VC University &amp; Student Achievement</td>
<td>251,184</td>
<td>-</td>
<td>251,184</td>
</tr>
<tr>
<td>Vice Chancellor for Admin, Services</td>
<td>653,129</td>
<td>100,000</td>
<td>753,129</td>
</tr>
<tr>
<td>Vice Chancellor for Research</td>
<td>1,145,180</td>
<td>1,000,000</td>
<td>2,145,180</td>
</tr>
<tr>
<td>Grant total</td>
<td>6,550,130</td>
<td>1,800,000</td>
<td>8,350,130</td>
</tr>
</tbody>
</table>

• PRESENTATIONS
  • OMB Updates
  • Delegation of Override for Insufficient Funds
  • Budget Controls (Revisited)

• DISCUSSIONS
  • FY16 Personnel Increases
  • Unit-level Unallocated Reductions
• FY16 Financial Managers’ Meetings
  Locations announced prior to each meeting.

  September 29
  October 27
  November 24
  January 26
  February 23
  March 29
  April 26
  May 31

  All dates subject to change or cancellation