Financial Managers’ Meeting

August 25, 2015
• **Safety Minute**
  
  • **Winter is Just Around the Corner!**
    - Be aware of new traffic patterns, busses, and children
    - Plan extra time
    - Get your vehicle ready for the cold
• **ANNOUNCEMENTS**
  
  • FY16 Management Reporting
  • UAF Leasing Realignment
  • Direct Deposit Payments to Vendors
  • Direct Pays
• **FY15 UFB**
  - UFB Projection for April 2015 was $6.4M

<table>
<thead>
<tr>
<th>DIVISION</th>
<th>ACTUAL UFB</th>
<th>STLs</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chancellor</td>
<td>91,828</td>
<td>-</td>
<td>91,828</td>
</tr>
<tr>
<td>Provost</td>
<td>1,565,225</td>
<td>1,300,000</td>
<td>2,865,225</td>
</tr>
<tr>
<td>UAF Central Managed Projects</td>
<td>2,221,518</td>
<td>-</td>
<td>2,221,518</td>
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<tr>
<td>UAF Office Information Technology</td>
<td>53,775</td>
<td>200,000</td>
<td>253,775</td>
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<tr>
<td>VC Rural, Community &amp; Native Educ</td>
<td>548,221</td>
<td>1,000,000</td>
<td>1,548,221</td>
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<tr>
<td>VC University &amp; Student Advancement</td>
<td>251,184</td>
<td>-</td>
<td>251,184</td>
</tr>
<tr>
<td>Vice Chancellor for Admin. Services</td>
<td>653,219</td>
<td>300,000</td>
<td>953,219</td>
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<tr>
<td>Vice Chancellor for Research</td>
<td>1,165,260</td>
<td>1,000,000</td>
<td>2,165,260</td>
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<tr>
<td><strong>Grand Total</strong></td>
<td><strong>6,550,230</strong></td>
<td><strong>3,800,000</strong></td>
<td><strong>10,350,230</strong></td>
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</tbody>
</table>
• PRESENTATIONS
  • OMB Updates
  • Delegation of Override for Insufficient Funds
  • Budget Controls (Revisited)
• DISCUSSIONS
  • FY16 Personnel Increases
  • Unit-level Unallocated Reductions
• FY16 Financial Managers’ Meetings

Locations announced prior to each meeting.

September 29
October 27
November 24
January 26
February 23
March 29
April 26
May 31

All dates subject to change or cancellation