Financial Managers’ Meeting

30 March 2010
AGENDA

• Safety Minute

• Human Resources
  • Faculty Contract Extensions
CONT-CONT-CONT-

• Office of Grants & Contract Administration
  • Professional Development Training: Handling Contracts as Opposed to Grants
  • Banner Upgrade Information: Budget Input Changes

• Representation Allowances
  • Retirement & Graduation Events
• New FY12 Budget Request Process
  • Also applies to PBB and other reallocation funds
  • Two Part Submittal
    • Section A – Summary Request
    • Section B – Request Details
  • FY12 Budget Request Dates
    • April 23rd – All initial requests due
    • April 23rd to May 17th – Requests considered by Planning & Budget Committee and Chancellor
    • May 17th – Requests are returned to requestors for additional detail
    • June 30th – Detailed requests due back to VCAS
    • August 1st – UAF FY12 budget request submitted to Statewide
• Upcoming WACUBO Events
  • Academic & Unit Business Officers Workshop (April 8th-9th)
  • WACUBO Annual Meeting (May 1st-5th)

• Upcoming Finance Related Dates
  • Spring Operating Review (April 21st)
  • Dean/Director Meetings (beginning of May)
• Financial Managers’ Meeting Schedule
  (last Tuesday of the month), 9:00 – 10:00 a.m.
  • April 27, 2010
  • May 25, 2010