FY17 at a glance

**Revenues**
$435M

- **State General Funds**
  - $92M (21%)
  - 68% unrestricted
  - 32% sponsored activities

- **Federal Receipts**
  - $165M (38%)

- **UA Receipts & Partnerships**
  - $45M (10%)

- **Auxiliary Receipts & UA Intra-agency Transfers**
  - $26M (6%)

- **Indirect Cost Recovery**
  - $171M (39%)

- **Tuition & Fees**
  - $67M (16%)

Of $92M in federal receipts, 74% comes from research activity.

**Expenditures**
$435M

- **Salaries & Benefits**
  - $236M (54%)
    - Sponsored/Restricted
    - Unrestricted

- **Contractual Services**
  - $171M (39%)

- **Commodities**
  - $65M (15%)

- **Debt obligations**
  - $141M

- **Land & Buildings**
  - $13M

- **Equipment**
  - $5M

- **Travel**
  - $10M

- **Student Aid, $13M, 3%**

Depicts $92M labor costs decreased by $27M, of which 75% was from unrestricted sources.

**UAF’s budget is spent in direct support of its mission.**

**Total employees**

- UAF has 574 fewer employees in fall 2017 than in fall 2014, a decrease of 14%.
- 3,973 in 2017
- 3,339 in 2014

**For more information, visit the UAF Office of Management and Budget at [www.uaf.edu/omb/](http://www.uaf.edu/omb/).**

UAF is an AA/EO employer and educational institution and prohibits illegal discrimination against any individual. [www.alaska.edu/nondiscrimination/](http://www.alaska.edu/nondiscrimination/). 11/2017